

## LSTA Grant Applications Evaluations and Funding Recommendations by Organization Fiscal Year 2013

Organization: **Broward County Libraries Division**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	DIY: Effectively Accessing Government Information	Access	\$178,744	98	MED	5	1	0		\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$178,744</b>							<b>\$0</b>	

Organization: **Division of Library and Information Services, Department of State**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
	Administration of the Annual Program 2013	Statewide	\$200,173		HIGH	6	0	0		\$200,173	1st motion: Full funding.
	E-Government Services to Florida Public Libraries 2013 - Program Coordination	Statewide	\$85,182		HIGH	6	0	0		\$75,182	1st motion: Fund at \$75,182. Remove mini-grant activities from project.

	Florida Library Youth Program 2013	Statewide	\$241,845	HIGH	6	0	0	\$205,845	1st motion: Fund at \$205,845.
	Statewide Continuing Education & Training 2013 – Coordination	Statewide	\$281,790	HIGH	5	1	0	\$181,790	1st motion: Fund at \$181,790. Remove funds for RDA training.
1	Broadband Implementation and E-Rate Assistance 2013 - Program Coordination	Statewide	\$82,678	HIGH	6	0	0	\$78,678	1st motion: Fund at \$78,678.
1	Connected Director Community 2013 – Program Coordination	Statewide	\$173,126	HIGH	6	0	0	\$148,126	1st motion: Fund at \$148,126. Remove mini-grant activities from project.
1	Expanding Library Services 2013	Statewide	\$364,631	HIGH	5	0	1	\$289,631	1st motion: Fund at \$289,631. Remove innovation grant study from project.

1	Florida Electronic Library 2013 - Databases and Program Coordination	Statewide	\$3,212,603	HIGH	6	0	0		\$3,097,391	1st motion: Fund at \$3,097,391.
1	Florida Memory Program	Statewide	\$445,095	HIGH	6	0	0		\$411,508	1st motion: Full funding. Amendment: fund at \$411,508.
1	Leadership Recruitment and Development 2013 – Coordination	Statewide	\$212,261	HIGH	6	0	0	4 activities receive high priority for funding; OCHIP Leadership receives a reservation. LSTA guidelines do not seem to support it.	\$156,861	1st motion: Fund at \$156,861. Reduce OCHIP leadership training to one group.
1	Statewide Library Data and Statistics Program 2013	Statewide	\$230,057	HIGH	6	0	0		\$230,057	1st motion: Full funding.
1	Statewide Resource Sharing and Collection Development	Statewide	\$829,085	HIGH	6	0	0		\$825,338	1st motion: Fund at \$825,338.
<b>Subtotal</b>			<b>\$6,358,526</b>						<b>\$5,900,580</b>	

**Organization: Gadsden County Public Library System, William A. McGill Library**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Engaging Tweens, Teens and Their Community Through Science Exploration III	Training	\$48,844	71	MED	4	2	0	1st motion: Low priority; no 2nd. 2nd motion: Medium priority.	\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$48,844</b>							<b>\$0</b>	

**Organization: Jacksonville Public Library**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	LITERACY WORKS @ JPL	Training	\$88,987	98	HIGH	6	0	0		\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$88,987</b>							<b>\$0</b>	

Organization: Mandel Public Library of West Palm Beach

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Life Support @ Your City Library	Training	\$67,074	98	MED	5	1	0		\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$67,074</b>							<b>\$0</b>	

Organization: Martin County Library System,

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Healthy Martin	Access	\$75,000	79	LOW	5	1	0		\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$75,000</b>							<b>\$0</b>	

**Organization: New River Public Library Cooperative, Headquarters**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Help Yourself Tuesday	Training	\$14,472	89	MED	5	1	0	1st motion: High priority; no 2nd. 2nd motion: Low priority; no 2nd. 3rd motion: Medium priority.	\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$14,472</b>							<b>\$0</b>	

**Organization: Northeast Florida Library Information Network, NEFLIN**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
	Leadership Recruitment and Development 2013 - Sunshine State Library Leadership Institute	Statewide	\$52,745	0	HIGH	6	0	0		\$52,745	1st motion: Full funding.
	Training for Library Staff to Better Serve Their Community	Training	\$206,808	91	HIGH	5	0	1		\$185,284	1st motion: Fund at \$185,284. Remove the purchase of "Tech Talk" from the budget and activities.
<b>Subtotal</b>			<b>\$259,553</b>							<b>\$238,029</b>	

Organization: Northwest Regional Library System, Bay County Public Library, Headquarters

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Connect U	Training	\$9,784	75	MED	5	1	0	1st motion: High priority; vote is 2 Yes, 4 No. 2nd motion: Medium priority.	\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$9,784</b>							<b>\$0</b>	

**Organization: Orange County Library System**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
	E-Government Services to Florida Public Libraries 2013 - Right Service at the Right Time	Statewide	\$70,400	0	LOW	5	1	0	1st motion: Low priority, no 2nd. 2nd motion: Medium priority; tie vote. 3rd motion: Low priority.	\$50,000	1st motion: Fund at \$50,000.
1	Enriqueciendo mi carrera junto a mi familia en mi biblioteca	Training	\$24,680	101	MED	5	1	0	1st motion: High priority; tie vote. 2nd motion: Medium priority.	\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$95,080</b>							<b>\$50,000</b>	

**Organization: Panhandle Library Access Network, PLAN**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
	Training to Meet the Future	Training	\$185,360	84	HIGH	5	0	1		\$159,107	1st motion: Fund at \$159,107.
<b>Subtotal</b>			<b>\$185,360</b>							<b>\$159,107</b>	



**Organization: Panhandle Public Library Cooperative System**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Making the Connection: E-Government and Panhandle Public Libraries	Access	\$62,993	96	HIGH	6	0	0		\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$62,993</b>							<b>\$0</b>	

**Organization: Pasco County Public Library Cooperative**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	E-Government Services to Florida Public Libraries 2013 - Get Help Florida	Statewide	\$24,000	0	LOW	6	0	0	1st motion: No priority; no 2nd. 2nd motion: Low priority; tie vote. 3rd motion: Medium priority; tie vote. 4th motion: Low priority, due to quali	\$24,000	1st motion: Full funding.
<b>Subtotal</b>			<b>\$24,000</b>							<b>\$24,000</b>	

**Organization: Saint Johns County Public Library, Southeast Branch Library and Administrative Headquarters**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Apps for Success-iPads at the Anastasia Island Branch Library	Training	\$9,500	64	LOW	6	0	0	1st motion: Medium priority; tie vote. 2nd motion: Low priority.	\$0	1st motion: No funding.
<b>Subtotal</b>			<b>\$9,500</b>							<b>\$0</b>	

Organization: Southeast Florida Library Information Network, SEFLIN

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote Yes No Abs			Council Comments	SMS Funding Recc.	SMS Comments
	Building Capacity - Training and Consulting for User Experience Design	Training	\$38,250	98	HIGH	6	0	0		\$38,250	1st motion: Full funding.
	Developing Library Staff Competencies	Training	\$151,500	90	HIGH	6	0	0		\$145,000	1st motion: Fund at \$145,000.
	Leadership Recruitment and Development 2013 - Florida Library Jobs	Statewide	\$19,700	0	HIGH	6	0	0		\$19,700	1st motion: Full funding.
	<b>Subtotal</b>		<b>\$209,450</b>							<b>\$202,950</b>	

**Organization: Southwest Florida Library Network, SWFLN**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
1	Proactive Training for Southwest Florida's Library Staff and Volunteers	Training	\$189,874	72	MED	5	1	0	1st motion: High priority; vote is 1 Yes, 5 No. 2nd motion: Medium priority.	\$125,000	1st motion: Fund at \$125,000. Emphasize core activities of MLC regional services.
<b>Subtotal</b>			<b>\$189,874</b>							<b>\$125,000</b>	

**Organization: Tampa Bay Library Consortium, TBLC**

Priority	Project Name	Project Category	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
	Florida Electronic Library - Ask a Librarian	Statewide	\$261,444	0	HIGH	5	0	1		\$261,444	1st motion: Full funding. Plan phase out if statistics do not improve before end of 1st quarter.
	Florida Electronic Library – Florida Library Delivery	Statewide	\$180,000	0	HIGH	6	0	0		\$150,000	1st motion: Fund at \$150,000.
	Statewide Continuing Education & Training 2013 – Statewide Webinars	Statewide	\$278,909	0	HIGH	6	0	0		\$278,909	1st motion: Full funding. Plan phase out if statistics do not improve before end of 1st quarter.

	Training Central Florida Library Staff	Training	\$136,308	88	HIGH	5	0	1	\$136,308	1st motion: Full funding.
5	Leadership Recruitment and Development 2013 - Library Directors' Meeting	Statewide	\$33,516	0	HIGH	6	0	0	\$33,516	1st motion: Full funding.
6	Connected Director Community 2013 - New Directors' Orientation	Statewide	\$11,500	0	HIGH	6	0	0	\$11,500	1st motion: Full funding.
7	Leadership Recruitment and Development 2013 - New Directors' Orientation and Directors' Meeting	Statewide	\$18,000						\$18,000	
	<b>Subtotal</b>		<b>\$919,677</b>						<b>\$889,677</b>	
<b>Total</b>			<b>\$8,796,918</b>						<b>\$7,589,343</b>	