

LSTA Grant Applications Evaluations and Funding Recommendations by Category Fiscal Year 2013

Project Category: Access

Organization Name	Priority	Project Name	Grant Amount Requested	Staff Score	Council Recc.	Council Vote Yes No Abs			Council Comments	SMS Funding Recc.	SMS Comments
Broward County Libraries Division	1	DIY: Effectively Accessing Government Information	\$178,744	98	MED	5	1	0		\$0	1st motion: No funding.
Martin County Library System,	1	Healthy Martin	\$75,000	79	LOW	5	1	0		\$0	1st motion: No funding.
Panhandle Public Library Cooperative System	1	Making the Connection: E-Government and Panhandle Public Libraries	\$62,993	96	HIGH	6	0	0		\$0	1st motion: No funding.
Subtotal			\$316,737							\$0	

Project Category: Statewide

Organization Name	Priority	Project Name	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
Division of Library and Information Services, Department of State		Administration of the Annual Program 2013	\$200,173		HIGH	6	0	0		\$200,173	1st motion: Full funding.
Division of Library and Information Services, Department of State		E-Government Services to Florida Public Libraries 2013 - Program Coordination	\$85,182		HIGH	6	0	0		\$75,182	1st motion: Fund at \$75,182. Remove mini-grant activities from project.
Division of Library and Information Services, Department of State		Florida Library Youth Program 2013	\$241,845		HIGH	6	0	0		\$205,845	1st motion: Fund at \$205,845.
Division of Library and Information Services, Department of State		Statewide Continuing Education & Training 2013 – Coordination	\$281,790		HIGH	5	1	0		\$181,790	1st motion: Fund at \$181,790. Remove funds for RDA training.
Division of Library and Information Services, Department of State	1	Broadband Implementation and E-Rate Assistance 2013 - Program Coordination	\$82,678		HIGH	6	0	0		\$78,678	1st motion: Fund at \$78,678.

Division of Library and Information Services, Department of State	1	Connected Director Community 2013 – Program Coordination	\$173,126	HIGH	6	0	0	\$148,126	1st motion: Fund at \$148,126. Remove mini-grant activities from project.
Division of Library and Information Services, Department of State	1	Expanding Library Services 2013	\$364,631	HIGH	5	0	1	\$289,631	1st motion: Fund at \$289,631. Remove innovation grant study from project.
Division of Library and Information Services, Department of State	1	Florida Electronic Library 2013 - Databases and Program Coordination	\$3,212,603	HIGH	6	0	0	\$3,097,391	1st motion: Fund at \$3,097,391.
Division of Library and Information Services, Department of State	1	Florida Memory Program	\$445,095	HIGH	6	0	0	\$411,508	1st motion: Full funding. Amendment: fund at \$411,508.
Division of Library and Information Services, Department of State	1	Leadership Recruitment and Development 2013 – Coordination	\$212,261	HIGH	6	0	0	\$156,861	4 activities receive high priority for funding; OCHIP Leadership receives a reservation. LSTA guidelines do not seem to support it. 1st motion: Fund at \$156,861. Reduce OCHIP leadership training to one group.

Division of Library and Information Services, Department of State	1	Statewide Library Data and Statistics Program 2013	\$230,057		HIGH	6	0	0		\$230,057	1st motion: Full funding.
Division of Library and Information Services, Department of State	1	Statewide Resource Sharing and Collection Development	\$829,085		HIGH	6	0	0		\$825,338	1st motion: Fund at \$825,338.
Northeast Florida Library Information Network, NEFLIN		Leadership Recruitment and Development 2013 - Sunshine State Library Leadership Institute	\$52,745	0	HIGH	6	0	0		\$52,745	1st motion: Full funding.
Orange County Library System		E-Government Services to Florida Public Libraries 2013 - Right Service at the Right Time	\$70,400	0	LOW	5	1	0	1st motion: Low priority, no 2nd. 2nd motion: Medium priority; tie vote. 3rd motion: Low priority.	\$50,000	1st motion: Fund at \$50,000.

Pasco County Public Library Cooperative	1	E-Government Services to Florida Public Libraries 2013 - Get Help Florida	\$24,000	0	LOW	6	0	0	1st motion: No priority; no 2nd. 2nd motion: Low priority; tie vote. 3rd motion: Medium priority; tie vote. 4th motion: Low priority, due to quali	\$24,000	1st motion: Full funding.
Southeast Florida Library Information Network, SEFLIN		Leadership Recruitment and Development 2013 - Florida Library Jobs	\$19,700	0	HIGH	6	0	0		\$19,700	1st motion: Full funding.
Tampa Bay Library Consortium, TBLC		Florida Electronic Library - Ask a Librarian	\$261,444	0	HIGH	5	0	1		\$261,444	1st motion: Full funding. Plan phase out if statistics do not improve before end of 1st quarter.
Tampa Bay Library Consortium, TBLC		Florida Electronic Library – Florida Library Delivery	\$180,000	0	HIGH	6	0	0		\$150,000	1st motion: Fund at \$150,000.
Tampa Bay Library Consortium, TBLC		Statewide Continuing Education & Training 2013 – Statewide Webinars	\$278,909	0	HIGH	6	0	0		\$278,909	1st motion: Full funding. Plan phase out if statistics do not improve before end of 1st quarter.

Tampa Bay Library Consortium, TBLC	5	Leadership Recruitment and Development 2013 - Library Directors' Meeting	\$33,516	0	HIGH	6	0	0		\$33,516	1st motion: Full funding.
Tampa Bay Library Consortium, TBLC	6	Connected Director Community 2013 - New Directors' Orientation	\$11,500	0	HIGH	6	0	0		\$11,500	1st motion: Full funding.
Tampa Bay Library Consortium, TBLC	7	Leadership Recruitment and Development 2013 - New Directors' Orientation and Directors' Meeting	\$18,000							\$18,000	
Subtotal			\$7,308,740							\$6,800,394	

Project Category: Training

Organization Name	Priority	Project Name	Grant Amount Requested	Staff Score	Council Recc.	Council Vote			Council Comments	SMS Funding Recc.	SMS Comments
						Yes	No	Abs			
Gadsden County Public Library System, William A. McGill Library	1	Engaging Tweens, Teens and Their Community Through Science Exploration III	\$48,844	71	MED	4	2	0	1st motion: Low priority; no 2nd. 2nd motion: Medium priority.	\$0	1st motion: No funding.

Jacksonville Public Library	1	LITERACY WORKS @ JPL	\$88,987	98	HIGH	6	0	0		\$0 1st motion: No funding.
Mandel Public Library of West Palm Beach	1	Life Support @ Your City Library	\$67,074	98	MED	5	1	0		\$0 1st motion: No funding.
New River Public Library Cooperative, Headquarters	1	Help Yourself Tuesday	\$14,472	89	MED	5	1	0	1st motion: High priority; no 2nd. 2nd motion: Low priority; no 2nd. 3rd motion: Medium priority.	\$0 1st motion: No funding.
Northeast Florida Library Information Network, NEFLIN		Training for Library Staff to Better Serve Their Community	\$206,808	91	HIGH	5	0	1		\$185,284 1st motion: Fund at \$185,284. Remove the purchase of "Tech Talk" from the budget and activities.
Northwest Regional Library System, Bay County Public Library, Headquarters	1	Connect U	\$9,784	75	MED	5	1	0	1st motion: High priority; vote is 2 Yes, 4 No. 2nd motion: Medium priority.	\$0 1st motion: No funding.

Orange County Library System	1	Enriqueciendo mi carrera junto a mi familia en mi biblioteca	\$24,680	101	MED	5	1	0	1st motion: High priority; tie vote. 2nd motion: Medium priority.	\$0	1st motion: No funding.
Panhandle Library Access Network, PLAN		Training to Meet the Future	\$185,360	84	HIGH	5	0	1		\$159,107	1st motion: Fund at \$159,107.
Saint Johns County Public Library, Southeast Branch Library and Administrative Headquarters	1	Apps for Success- iPads at the Anastasia Island Branch Library	\$9,500	64	LOW	6	0	0	1st motion: Medium priority; tie vote. 2nd motion: Low priority.	\$0	1st motion: No funding.
Southeast Florida Library Information Network, SEFLIN		Building Capacity - Training and Consulting for User Experience Design	\$38,250	98	HIGH	6	0	0		\$38,250	1st motion: Full funding.
Southeast Florida Library Information Network, SEFLIN		Developing Library Staff Competencies	\$151,500	90	HIGH	6	0	0		\$145,000	1st motion: Fund at \$145,000.

Southwest Florida Library Network, SWFLN	1	Proactive Training for Southwest Florida's Library Staff and Volunteers	\$189,874	72	MED	5	1	0	1st motion: High priority; vote is 1 Yes, 5 No. 2nd motion: Medium priority.	\$125,000	1st motion: Fund at \$125,000. Emphasize core activities of MLC regional services.
Tampa Bay Library Consortium, TBLC		Training Central Florida Library Staff	\$136,308	88	HIGH	5	0	1		\$136,308	1st motion: Full funding.
Subtotal			\$1,171,441							\$788,949	
Total			\$8,796,918							\$7,589,343	