**Table 21 - Staff Expenditures Per Capita - FY 2013-14**Service area population data is from the University of Florida's Bureau of Economic and Business Research's *Florida Estimates of Population*. All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

| Location  | Service Area | Total Staff  | Staff Expenditures |
|---|--------------|--------------|--------------------|
|   | Population   | Expenditures | Per Capita         |
| Service Population Over 750,001                 |              |              |                    |
| Palm Beach County Library System                | 898,888      | \$24,955,862 | \$27.76            |
| Broward County Libraries Division               | 1,803,903    | \$37,236,856 | \$20.64            |
| Pinellas Public Library Cooperative, Inc.       | 909,924      | \$17,388,353 | \$19.11            |
| Jacksonville Public Library                     | 890,066      | \$16,480,744 | \$18.52            |
| Orange County Library System                    | 1,182,511    | \$18,803,967 | \$15.90            |
| Tampa-Hillsborough County Public Library System | 1,301,887    | \$16,781,078 | \$12.89            |
| Miami-Dade Public Library System                | 2,252,866    | \$28,233,429 | \$12.53            |
| Service Population 100,001 - 750,000            |              |              |                    |
| PAL Public Library Cooperative                  | 363,726      | \$11,420,538 | \$31.40            |
| Mandel Public Library of West Palm Beach        | 104,630      | \$2,778,367  | \$26.55            |
| Lee County Library System                       | 653,485      | \$12,673,534 | \$19.39            |
| St. Johns County Public Library System          | 207,443      | \$3,694,702  | \$17.81            |
| Leon County Public Library System               | 281,292      | \$4,944,555  | \$17.58            |
| Volusia County Public Library                   | 503,851      | \$8,733,328  | \$17.33            |
| Martin County Library System                    | 148,585      | \$2,555,664  | \$17.20            |
| Brevard County Library System                   | 552,427      | \$9,196,568  | \$16.65            |
| Lake County Library System                      | 309,736      | \$4,877,921  | \$15.75            |
| Sarasota County Library System                  | 387,140      | \$6,090,301  | \$15.73            |
| Collier County Public Library                   | 336,783      | \$5,139,101  | \$15.26            |
| Indian River County Library                     | 140,955      | \$2,055,575  | \$14.58            |
| Marion County Public Library System             | 337,455      | \$4,229,911  | \$12.53            |
| Citrus County Library System                    | 140,798      | \$1,755,475  | \$12.47            |
| Okaloosa County Public Library Cooperative      | 190,666      | \$2,264,159  | \$11.88            |
| Charlotte County Library System                 | 164,467      | \$1,889,815  | \$11.49            |
| Osceola County Library System                   | 295,553      | \$3,128,588  | \$10.59            |
| Clay County Public Library System               | 197,403      | \$1,966,313  | \$9.96             |
| Panhandle Public Library Cooperative System     | 109,807      | \$1,088,989  | \$9.92             |
| West Florida Public Library                     | 303,907      | \$3,004,000  | \$9.88             |
| Manatee County Public Library System            | 339,545      | \$3,253,268  | \$9.58             |
| Hernando County Public Library System           | 174,955      | \$1,647,170  | \$9.41             |
| Northwest Regional Library System               | 195,992      | \$1,825,172  | \$9.31             |
| Polk County Library Cooperative                 | 623,174      | \$5,759,948  | \$9.24             |
| Pasco County Public Library Cooperative         | 479,340      | \$4,013,693  | \$8.37             |
| Santa Rosa County Library System                | 159,785      | \$1,330,556  | \$8.33             |
| Seminole County Public Library System           | 437,086      | \$3,466,387  | \$7.93             |
| St. Lucie County Library System                 | 282,821      | \$2,085,307  | \$7.37             |
| Heartland Library Cooperative                   | 214,636      | \$1,481,165  | \$6.90             |
| Hialeah Public Libraries                        | 230,544      | \$987,125    | \$4.28             |
| Sumter County Library System                    | 111,125      | \$112,872    | \$1.02             |

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NC-Not Counted, NR-Not Reported

| Location                                 | Service Area | Total Staff   | Staff Expenditures |
|--|--------------|---------------|--------------------|
|  | Population   | Expenditures  | Per Capita         |
| Service Population 25,001 - 100,000      |              |               |                    |
| Winter Park Public Library               | 29,073       | \$1,432,138   | \$49.26            |
| Monroe County Public Library System      | 74,044       | \$2,319,463   | \$31.33            |
| Boca Raton Public Library                | 86,647       | \$2,591,700   | \$29.91            |
| Boynton Beach City Library               | 71,608       | \$1,775,031   | \$24.79            |
| Delray Beach Public Library              | 62,700       | \$1,381,963   | \$22.04            |
| Temple Terrace Public Library            | 25,308       | \$498,145     | \$19.68            |
| Suwannee River Regional Library System   | 77,822       | \$1,505,828   | \$19.35            |
| Bruton Memorial Library                  | 35,956       | \$575,823     | \$16.01            |
| Columbia County Public Library           | 67,826       | \$969,741     | \$14.30            |
| North Miami Beach Public Library         | 43,227       | \$581,905     | \$13.46            |
| New River Public Library Cooperative     | 69,961       | \$898,392     | \$12.84            |
| Wilderness Coast Public Libraries        | 57,676       | \$737,466     | \$12.79            |
| Gadsden County Public Library System     | 48,096       | \$574,489     | \$11.94            |
| Three Rivers Regional Library System     | 64,837       | \$758,248     | \$11.69            |
| Nassau County Public Library System      | 75,321       | \$819,626     | \$10.88            |
| Riviera Beach Public Library             | 33,728       | \$351,696     | \$10.43            |
| North Miami Public Library               | 61,912       | \$624,907     | \$10.09            |
| Walton County Public Library System      | 59,793       | \$584,086     | \$9.77             |
| Oakland Park Library                     | 42,893       | \$415,498     | \$9.69             |
| Hendry County Library Cooperative        | 37,895       | \$358,829     | \$9.47             |
| Lake Worth Public Library                | 36,423       | \$281,648     | \$7.73             |
| Altamonte Springs City Library           | 42,719       | \$315,571     | \$7.39             |
| Flagler County Public Library            | 99,121       | \$669,083     | \$6.75             |
| Helen B. Hoffman Plantation Library      | 86,782       | NR            | NR                 |
| Parkland Library                         | 26,273       | NR            | NR                 |
| Service Population 25,000 and Under      |              |               |                    |
| Sanibel Public Library                   | 6,490        | \$904,589     | \$139.38           |
| North Palm Beach Public Library          | 12,182       | \$576,317     | \$47.31            |
| Richard C. Sullivan Public Library       | 12,071       | \$462,392     | \$38.31            |
| New Port Richey Public Library           | 15,107       | \$556,963     | \$36.87            |
| Eustis Memorial Library                  | 19,098       | \$668,281     | \$34.99            |
| Fort Myers Beach Public Library          | 16,574       | \$477,547     | \$28.81            |
| Palm Springs Public Library              | 20,887       | \$593,000     | \$28.39            |
| Maitland Public Library                  | 16,411       | \$429,980     | \$26.20            |
| Doreen Gauthier Lighthouse Point Library | 10,374       | \$248,905     | \$23.99            |
| Lake Park Public Library                 | 8,477        | \$180,966     | \$21.35            |
| Apalachicola Municipal Library           | 2,269        | \$42,124      | \$18.57            |
| Indian Rocks Beach Library               | 4,176        | \$53,737      | \$12.87            |
| Lantana Public Library                   | 10,681       | \$103,358     | \$9.68             |
| Lynn Haven Public Library                | 19,068       | \$167,557     | \$8.79             |
| Brockway Memorial Library                | 10,781       | NR            | NR                 |
| Citrus Springs Memorial Library          | 8,622        | NR            | NR                 |
| Flagler Beach Library                    | 4,462        | NR            | NR                 |
| Highland Beach Library                   | 3,581        | NR            | NR                 |
| Shalimar Public Library                  | 734          | NR            | NR                 |
| J. Turner Moore Memorial Library         | 408          | NR            | NR                 |
| Florida Total FY 2013-14                 | 19,839,251   | \$305,817,348 | \$15.41            |