

Table 6 - Expenditures - FY 2013-14

Service area population data is from the University of Florida's Bureau of Economic and Business Research's *Florida Estimates of Population*. All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,252,866	\$28,233,429	\$636,827	\$488,307	\$0	\$1,125,134	\$16,760,698	\$46,119,261	\$2,435,829
Broward County Libraries Division	1,803,903	\$37,236,856	\$2,730,342	\$2,001,526	\$2,596,998	\$7,328,866	\$13,694,254	\$58,259,976	\$854,421
Tampa-Hillsborough County Public Library System	1,301,887	\$16,781,078	\$2,217,588	\$2,153,431	\$570,718	\$4,941,737	\$12,861,354	\$34,584,169	\$2,280,828
Orange County Library System	1,182,511	\$18,803,967	\$1,785,130	\$1,744,200	\$942,188	\$4,471,518	\$11,023,507	\$34,298,992	\$2,254,737
Pinellas Public Library Cooperative, Inc.	909,924	\$17,388,353	\$1,668,201	\$690,417	\$486,471	\$2,845,089	\$7,175,069	\$27,408,511	\$1,274,972
Palm Beach County Library System	898,888	\$24,955,862	\$4,474,289	\$1,121,127	\$1,095,694	\$6,691,110	\$9,780,436	\$41,427,408	\$3,149,035
Jacksonville Public Library	890,066	\$16,480,744	\$1,824,436	\$1,118,637	\$491,613	\$3,434,686	\$14,225,053	\$34,140,483	\$0
Lee County Library System	653,485	\$12,673,534	\$2,248,145	\$1,516,545	\$656,915	\$4,421,605	\$7,954,084	\$25,049,223	\$2,509,541
Polk County Library Cooperative	623,174	\$5,759,948	\$781,433	\$255,629	\$208,103	\$1,245,165	\$2,951,501	\$9,956,614	\$34,767
Brevard County Library System	552,427	\$9,196,568	\$592,150	\$130,268	\$333,662	\$1,056,080	\$3,467,921	\$13,720,569	\$120,322
Volusia County Public Library	503,851	\$8,733,328	\$1,049,293	\$669,556	\$516,584	\$2,235,433	\$5,053,778	\$16,022,539	\$59,301
Pasco County Public Library Cooperative	479,340	\$4,013,693	\$465,330	\$146,449	\$67,716	\$679,495	\$885,884	\$5,579,072	\$1,538,797
Seminole County Public Library System	437,086	\$3,466,387	\$669,402	\$160,860	\$40,420	\$870,682	\$1,186,035	\$5,523,104	\$0
Sarasota County Library System	387,140	\$6,090,301	\$1,194,007	\$358,417	\$0	\$1,552,424	\$2,881,046	\$10,523,771	\$5,694,569
PAL Public Library Cooperative	363,726	\$11,420,538	\$982,299	\$780,519	\$435,938	\$2,198,756	\$6,197,678	\$19,816,972	\$853,053
Manatee County Public Library System	339,545	\$3,253,268	\$287,623	\$245,588	\$85,281	\$618,492	\$2,693,567	\$6,565,327	\$13,193
Marion County Public Library System	337,455	\$4,229,911	\$243,857	\$189,708	\$0	\$433,565	\$808,858	\$5,472,334	\$0
Collier County Public Library	336,783	\$5,139,101	\$637,938	\$315,179	\$152,289	\$1,105,406	\$1,518,455	\$7,762,962	\$0
Lake County Library System	309,736	\$4,877,921	\$401,035	\$70,787	\$108,578	\$580,400	\$1,084,592	\$6,542,913	\$135,014
West Florida Public Library	303,907	\$3,004,000	\$224,525	\$54,217	\$109,296	\$388,038	\$926,726	\$4,318,764	\$109,586
Osceola County Library System	295,553	\$3,128,588	\$481,595	\$135,185	\$69,447	\$686,227	\$2,706,682	\$6,521,497	\$0
St. Lucie County Library System	282,821	\$2,085,307	\$383,024	\$134,097	\$73,349	\$590,470	\$539,144	\$3,214,921	\$0
Leon County Public Library System	281,292	\$4,944,555	\$380,505	\$149,960	\$92,177	\$622,642	\$648,663	\$6,215,860	\$1,246,550
Hialeah Public Libraries	230,544	\$987,125	\$17,798	\$0	\$0	\$17,798	\$198,798	\$1,203,721	\$6,161
Heartland Library Cooperative	214,636	\$1,481,165	\$215,056	\$23,115	\$35,543	\$273,714	\$497,115	\$2,251,994	\$0
St. Johns County Public Library System	207,443	\$3,694,702	\$313,912	\$185,646	\$133,407	\$632,965	\$776,591	\$5,104,258	\$0
Clay County Public Library System	197,403	\$1,966,313	\$144,222	\$11,170	\$34,375	\$189,767	\$372,763	\$2,528,843	\$0
Northwest Regional Library System	195,992	\$1,825,172	\$420,144	\$48,109	\$62,201	\$530,454	\$496,410	\$2,852,036	\$0
Okaloosa County Public Library Cooperative	190,666	\$2,264,159	\$225,915	\$90,752	\$50,341	\$367,008	\$1,126,710	\$3,757,877	\$47,614
Hernando County Public Library System	174,955	\$1,647,170	\$210,808	\$65,769	\$32,650	\$309,227	\$339,600	\$2,295,997	\$0
Charlotte County Library System	164,467	\$1,889,815	\$426,346	\$70,794	\$108,932	\$606,072	\$1,400,631	\$3,896,518	\$0
Santa Rosa County Library System	159,785	\$1,330,556	\$248,709	\$62,701	\$1,495	\$312,905	\$182,519	\$1,825,980	\$0
Martin County Library System	148,585	\$2,555,664	\$248,044	\$105,358	\$73,279	\$426,681	\$801,414	\$3,783,759	\$90,000
Indian River County Library	140,955	\$2,055,575	\$244,955	\$71,045	\$112,931	\$428,931	\$827,202	\$3,311,708	\$0
Citrus County Library System	140,798	\$1,755,475	\$177,904	\$77,613	\$17,843	\$273,360	\$559,967	\$2,588,802	\$0
Sumter County Library System	111,125	\$112,872	\$342,099	\$120,402	\$91,011	\$553,512	\$1,867,507	\$2,533,891	\$1,506,353
Panhandle Public Library Cooperative System	109,807	\$1,088,989	\$89,427	\$12,514	\$6,825	\$108,766	\$373,523	\$1,571,278	\$198,972
Mandel Public Library of West Palm Beach	104,630	\$2,778,367	\$220,266	\$54,207	\$151,363	\$425,836	\$1,103,226	\$4,307,429	\$0
Flagler County Public Library	99,121	\$669,083	\$108,639	\$52,152	\$23,027	\$183,818	\$143,874	\$996,775	\$135,201
Helen B. Hoffman Plantation Library	86,782	NR	NR	NR	NR	NR	NR	NR	NR
Boca Raton Public Library	86,647	\$2,591,700	\$255,925	\$165,575	\$135,000	\$556,500	\$958,100	\$4,106,300	\$6,602
Suwannee River Regional Library System	77,822	\$1,505,828	\$106,888	\$38,249	\$0	\$145,137	\$53,965	\$1,704,930	\$0

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Nassau County Public Library System	75,321	\$819,626	NC	NC	\$128,952	\$128,952	\$265,643	\$1,214,221	\$399,123
Monroe County Public Library System	74,044	\$2,319,463	\$120,134	\$46,698	\$36,221	\$203,053	\$277,934	\$2,800,450	\$0
Boynton Beach City Library	71,608	\$1,775,031	\$132,825	\$15,872	\$33,382	\$182,079	\$509,967	\$2,467,077	\$0
New River Public Library Cooperative	69,961	\$898,392	\$123,187	\$83,246	\$2,642	\$209,075	\$353,927	\$1,461,394	\$4,250
Columbia County Public Library	67,826	\$969,741	\$112,017	\$15,898	\$16,689	\$144,604	\$183,780	\$1,298,125	\$0
Three Rivers Regional Library System	64,837	\$758,248	\$91,005	\$10,600	\$0	\$101,605	\$339,087	\$1,198,940	\$0
Delray Beach Public Library	62,700	\$1,381,963	\$198,543	\$11,945	\$20,312	\$230,800	\$544,234	\$2,156,997	\$34,255
North Miami Public Library	61,912	\$624,907	\$2,000	\$6,000	\$2,000	\$10,000	\$270,572	\$905,479	\$86,000
Walton County Public Library System	59,793	\$584,086	\$20,815	\$3,080	\$373	\$24,268	\$103,993	\$712,347	\$0
Wilderness Coast Public Libraries	57,676	\$737,466	\$56,144	\$17,613	\$8,937	\$82,694	\$286,775	\$1,106,935	\$6,310
Gadsden County Public Library System	48,096	\$574,489	\$30,120	\$8,000	\$12,145	\$50,265	\$252,011	\$876,765	\$0
North Miami Beach Public Library	43,227	\$581,905	\$17,952	\$14,432	\$2,668	\$35,052	\$187,648	\$804,605	\$430,149
Oakland Park Library	42,893	\$415,498	\$52,000	\$6,000	\$0	\$58,000	\$93,065	\$566,563	\$0
Altamonte Springs City Library	42,719	\$315,571	\$41,590	\$17,155	\$3,527	\$62,272	\$19,294	\$397,137	\$0
Hendry County Library Cooperative	37,895	\$358,829	\$6,538	\$8,359	NC	\$14,897	\$240,162	\$613,888	\$13,565
Lake Worth Public Library	36,423	\$281,648	\$46,954	\$4,480	\$12,000	\$63,434	\$133,112	\$478,194	\$0
Bruton Memorial Library	35,956	\$575,823	\$56,992	\$0	\$33,770	\$90,762	\$117,005	\$783,590	\$0
Riviera Beach Public Library	33,728	\$351,696	\$45,850	\$2,413	NC	\$48,263	\$0	\$399,959	\$0
Winter Park Public Library	29,073	\$1,432,138	\$135,870	\$68,987	\$24,080	\$228,937	\$840,934	\$2,502,009	\$0
Parkland Library	26,273	NR	NR	NR	NR	NR	NR	NR	NR
Temple Terrace Public Library	25,308	\$498,145	\$51,667	\$0	\$4,355	\$56,022	\$154,126	\$708,293	\$0
Palm Springs Public Library	20,887	\$593,000	\$39,319	\$1,737	\$8,708	\$49,764	\$71,751	\$714,515	\$0
Eustis Memorial Library	19,098	\$668,281	\$78,375	\$8,000	\$10,052	\$96,427	\$29,971	\$794,679	\$164,830
Lynn Haven Public Library	19,068	\$167,557	\$13,325	\$1,125	\$3,550	\$18,000	\$46,501	\$232,058	\$0
Fort Myers Beach Public Library	16,574	\$477,547	\$47,500	\$17,100	\$12,225	\$76,825	\$551,000	\$1,105,372	\$0
Maitland Public Library	16,411	\$429,980	\$48,907	\$28,733	\$0	\$77,640	\$94,862	\$602,482	\$0
New Port Richey Public Library	15,107	\$556,963	\$51,080	\$34,408	\$11,530	\$97,018	\$236,867	\$890,848	\$41,200
North Palm Beach Public Library	12,182	\$576,317	\$58,555	\$19,682	\$21,510	\$99,747	\$69,848	\$745,912	\$8,938
Richard C. Sullivan Public Library	12,071	\$462,392	\$36,041	\$6,728	\$3,835	\$46,604	\$79,372	\$588,368	\$1,016
Brockway Memorial Library	10,781	NR	NR	NR	NR	NR	NR	NR	NR
Lantana Public Library	10,681	\$103,358	\$22,209	\$6,648	\$0	\$28,857	\$49,847	\$182,062	\$0
Doreen Gauthier Lighthouse Point Library	10,374	\$248,905	\$33,500	\$4,000	\$3,500	\$41,000	\$23,610	\$313,515	\$0
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,477	\$180,966	\$16,600	\$3,000	\$3,000	\$22,600	\$52,252	\$255,818	\$17,000
Sanibel Public Library	6,490	\$904,589	\$61,637	\$35,214	\$45,438	\$142,289	\$732,266	\$1,779,144	\$0
Flagler Beach Library	4,462	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,176	\$53,737	\$17,500	\$4,000	\$2,540	\$24,040	\$6,670	\$84,447	\$0
Highland Beach Library	3,581	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,269	\$42,124	\$6,400	NC	NC	\$6,400	\$5,500	\$54,024	\$0
Shalimar Public Library	734	NR	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	408	NR	NR	NR	NR	NR	NR	NR	NR
Florida Total FY 2013-14	19,839,251	\$305,817,348	\$32,249,182	\$16,396,933	\$10,671,601	\$59,317,716	\$146,328,486	\$511,463,550	\$27,762,054