Table 7 - Expenditures by Category - FY 2013-14

Service area population data is from the University of Florida's Bureau of Economic and Business Research's *Florida Estimates of Population.* All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,252,866	$46,119,261	$20.47	$1,125,134	$0.50	61.22%	2.44%	36.34%
Broward County Libraries Division	1,803,903	$58,259,976	$32.30	$7,328,866	$4.06	63.91%	12.58%	23.51%
Tampa-Hillsborough County Public Library System	1,301,887	$34,584,169	$26.56	$4,941,737	$3.80	48.52%	14.29%	37.19%
Orange County Library System	1,182,511	$34,298,992	$29.01	$4,471,518	$3.78	54.82%	13.04%	32.14%
Pinellas Public Library Cooperative, Inc.	909,924	$27,408,511	$30.12	$2,845,089	$3.13	63.44%	10.38%	26.18%
Palm Beach County Library System	898,888	$41,427,408	$46.09	$6,691,110	$7.44	60.24%	16.15%	23.61%
Jacksonville Public Library	890,066	$34,140,483	$38.36	$3,434,686	$3.86	48.27%	10.06%	41.67%
Lee County Library System	653,485	$25,049,223	$38.33	$4,421,605	$6.77	50.59%	17.65%	31.75%
Polk County Library Cooperative	623,174	$9,956,614	$15.98	$1,245,165	$2.00	57.85%	12.51%	29.64%
Brevard County Library System	552,427	$13,720,569	$24.84	$1,056,080	$1.91	67.03%	7.70%	25.28%
Volusia County Public Library	503,851	$16,022,539	$31.80	$2,235,433	$4.44	54.51%	13.95%	31.54%
Pasco County Public Library Cooperative	479,340	$5,579,072	$11.64	$679,495	$1.42	71.94%	12.18%	15.88%
Seminole County Public Library System	437,086	$5,523,104	$12.64	$870,682	$1.99	62.76%	15.76%	21.47%
Sarasota County Library System	387,140	$10,523,771	$27.18	$1,552,424	$4.01	57.87%	14.75%	27.38%
PAL Public Library Cooperative	363,726	$19,816,972	$54.48	$2,198,756	$6.05	57.63%	11.10%	31.27%
Manatee County Public Library System	339,545	$6,565,327	$19.34	$618,492	$1.82	49.55%	9.42%	41.03%
Marion County Public Library System	337,455	$5,472,334	$16.22	$433,565	$1.28	77.30%	7.92%	14.78%
Collier County Public Library	336,783	$7,762,962	$23.05	$1,105,406	$3.28	66.20%	14.24%	19.56%
Lake County Library System	309,736	$6,542,913	$21.12	$580,400	$1.87	74.55%	8.87%	16.58%
West Florida Public Library	303,907	$4,318,764	$14.21	$388,038	$1.28	69.56%	8.98%	21.46%
Osceola County Library System	295,553	$6,521,497	$22.07	$686,227	$2.32	47.97%	10.52%	41.50%
St. Lucie County Library System	282,821	$3,214,921	$11.37	$590,470	$2.09	64.86%	18.37%	16.77%
Leon County Public Library System	281,292	$6,215,860	$22.10	$622,642	$2.21	79.55%	10.02%	10.44%
Hialeah Public Libraries	230,544	$1,203,721	$5.22	$17,798	$0.08	82.01%	1.48%	16.52%
Heartland Library Cooperative	214,636	$2,251,994	$10.49	$273,714	$1.28	65.77%	12.15%	22.07%
St. Johns County Public Library System	207,443	$5,104,258	$24.61	$632,965	$3.05	72.38%	12.40%	15.21%
Clay County Public Library System	197,403	$2,528,843	$12.81	$189,767	$0.96	77.76%	7.50%	14.74%
Northwest Regional Library System	195,992	$2,852,036	$14.55	$530,454	$2.71	64.00%	18.60%	17.41%
Okaloosa County Public Library Cooperative	190,666	$3,757,877	$19.71	$367,008	$1.92	60.25%	9.77%	29.98%
Hernando County Public Library System	174,955	$2,295,997	$13.12	$309,227	$1.77	71.74%	13.47%	14.79%
Charlotte County Library System	164,467	$3,896,518	$23.69	$606,072	$3.69	48.50%	15.55%	35.95%
Santa Rosa County Library System	159,785	$1,825,980	$11.43	$312,905	$1.96	72.87%	17.14%	10.00%
Martin County Library System	148,585	$3,783,759	$25.47	$426,681	$2.87	67.54%	11.28%	21.18%
Indian River County Library	140,955	$3,311,708	$23.49	$428,931	$3.04	62.07%	12.95%	24.98%
Citrus County Library System	140,798	$2,588,802	$18.39	$273,360	$1.94	67.81%	10.56%	21.63%
Sumter County Library System	111,125	$2,533,891	$22.80	$553,512	$4.98	4.45%	21.84%	73.70%
Panhandle Public Library Cooperative System	109,807	$1,571,278	$14.31	$108,766	$0.99	69.31%	6.92%	23.77%
Mandel Public Library of West Palm Beach	104,630	$4,307,429	$41.17	$425,836	$4.07	64.50%	9.89%	25.61%
Flagler County Public Library	99,121	$996,775	$10.06	$183,818	$1.85	67.12%	18.44%	14.43%
Helen B. Hoffman Plantation Library	86,782	NR	NR	NR	NR	NR	NR	NR
Boca Raton Public Library	86,647	$4,106,300	$47.39	$556,500	$6.42	63.12%	13.55%	23.33%
Suwannee River Regional Library System	77,822	$1,704,930	$21.91	$145,137	$1.86	88.32%	8.51%	3.17%

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Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Nassau County Public Library System	75,321	$1,214,221	$16.12	$128,952	$1.71	67.50%	10.62%	21.88%
Monroe County Public Library System	74,044	$2,800,450	$37.82	$203,053	$2.74	82.82%	7.25%	9.92%
Boynton Beach City Library	71,608	$2,467,077	$34.45	$182,079	$2.54	71.95%	7.38%	20.67%
New River Public Library Cooperative	69,961	$1,461,394	$20.89	$209,075	$2.99	61.48%	14.31%	24.22%
Columbia County Public Library	67,826	$1,298,125	$19.14	$144,604	$2.13	74.70%	11.14%	14.16%
Three Rivers Regional Library System	64,837	$1,198,940	$18.49	$101,605	$1.57	63.24%	8.47%	28.28%
Delray Beach Public Library	62,700	$2,156,997	$34.40	$230,800	$3.68	64.07%	10.70%	25.23%
North Miami Public Library	61,912	$905,479	$14.63	$10,000	$0.16	69.01%	1.10%	29.88%
Walton County Public Library System	59,793	$712,347	$11.91	$24,268	$0.41	81.99%	3.41%	14.60%
Wilderness Coast Public Libraries	57,676	$1,106,935	$19.19	$82,694	$1.43	66.62%	7.47%	25.91%
Gadsden County Public Library System	48,096	$876,765	$18.23	$50,265	$1.05	65.52%	5.73%	28.74%
North Miami Beach Public Library	43,227	$804,605	$18.61	$35,052	$0.81	72.32%	4.36%	23.32%
Oakland Park Library	42,893	$566,563	$13.21	$58,000	$1.35	73.34%	10.24%	16.43%
Altamonte Springs City Library	42,719	$397,137	$9.30	$62,272	$1.46	79.46%	15.68%	4.86%
Hendry County Library Cooperative	37,895	$613,888	$16.20	$14,897	$0.39	58.45%	2.43%	39.12%
Lake Worth Public Library	36,423	$478,194	$13.13	$63,434	$1.74	58.90%	13.27%	27.84%
Bruton Memorial Library	35,956	$783,590	$21.79	$90,762	$2.52	73.49%	11.58%	14.93%
Riviera Beach Public Library	33,728	$399,959	$11.86	$48,263	$1.43	87.93%	12.07%	0.00%
Winter Park Public Library	29,073	$2,502,009	$86.06	$228,937	$7.87	57.24%	9.15%	33.61%
Parkland Library	26,273	NR	NR	NR	NR	NR	NR	NR
Temple Terrace Public Library	25,308	$708,293	$27.99	$56,022	$2.21	70.33%	7.91%	21.76%
Palm Springs Public Library	20,887	$714,515	$34.21	$49,764	$2.38	82.99%	6.96%	10.04%
Eustis Memorial Library	19,098	$794,679	$41.61	$96,427	$5.05	84.09%	12.13%	3.77%
Lynn Haven Public Library	19,068	$232,058	$12.17	$18,000	$0.94	72.20%	7.76%	20.04%
Fort Myers Beach Public Library	16,574	$1,105,372	$66.69	$76,825	$4.64	43.20%	6.95%	49.85%
Maitland Public Library	16,411	$602,482	$36.71	$77,640	$4.73	71.37%	12.89%	15.75%
New Port Richey Public Library	15,107	$890,848	$58.97	$97,018	$6.42	62.52%	10.89%	26.59%
North Palm Beach Public Library	12,182	$745,912	$61.23	$99,747	$8.19	77.26%	13.37%	9.36%
Richard C. Sullivan Public Library	12,071	$588,368	$48.74	$46,604	$3.86	78.59%	7.92%	13.49%
Brockway Memorial Library	10,781	NR	NR	NR	NR	NR	NR	NR
Lantana Public Library	10,681	$182,062	$17.05	$28,857	$2.70	56.77%	15.85%	27.38%
Doreen Gauthier Lighthouse Point Library	10,374	$313,515	$30.22	$41,000	$3.95	79.39%	13.08%	7.53%
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,477	$255,818	$30.18	$22,600	$2.67	70.74%	8.83%	20.43%
Sanibel Public Library	6,490	$1,779,144	$274.14	$142,289	$21.92	50.84%	8.00%	41.16%
Flagler Beach Library	4,462	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,176	$84,447	$20.22	$24,040	$5.76	63.63%	28.47%	7.90%
Highland Beach Library	3,581	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,269	$54,024	$23.81	$6,400	$2.82	77.97%	11.85%	10.18%
Shalimar Public Library	734	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	408	NR	NR	NR	NR	NR	NR	NR
Florida Total FY 2013-14	**19,839,251**	**$511,463,550**	**$25.78**	**$59,317,716**	**$2.99**			
Florida Average FY 2013-14						**66.02%**	**11.12%**	**22.86%**