Table 6 - Expenditures - FY 2014-15

Service area population data is from *Florida Estimates of Population,* published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,290,129	$29,020,181	$1,619,246	$1,164,291	$0	$2,783,537	$18,365,677	$50,169,395	$2,340,478
Broward County Libraries Division	1,827,367	$36,453,539	$2,731,987	$2,074,285	$2,695,983	$7,502,255	$14,220,132	$58,175,926	$510,979
Hillsborough County Public Library Cooperative	1,387,840	$18,227,127	$1,951,403	$2,457,981	$459,400	$4,868,784	$12,455,832	$35,551,743	$978,353
Orange County Library System	1,206,422	$19,663,201	$1,680,233	$1,931,460	$847,866	$4,459,559	$10,710,708	$34,833,468	$3,600,920
Pinellas Public Library Cooperative, Inc.	921,612	$17,118,699	$1,634,614	$338,083	$622,876	$2,595,573	$6,474,541	$26,188,813	$6,953,339
Palm Beach County Library System	909,448	$25,246,636	$4,465,187	$1,316,176	$1,197,925	$6,979,288	$10,091,162	$42,317,086	$1,731,449
Jacksonville Public Library	905,574	$16,778,010	$2,515,388	$651,768	$510,625	$3,677,781	$11,230,618	$31,686,409	$0
Lee County Library System	665,845	$12,877,480	$2,682,253	$1,209,452	$0	$3,891,705	$8,468,166	$25,237,351	$445,804
Polk County Library Cooperative	633,052	$5,916,330	$739,849	$257,293	$219,537	$1,216,679	$3,708,781	$10,841,790	$364,118
Brevard County Library System	561,714	$9,235,881	$698,679	$149,874	$369,293	$1,217,846	$3,329,116	$13,782,843	$72,999
Volusia County Public Library	510,494	$8,997,021	$1,020,458	$734,025	$472,001	$2,226,484	$4,597,464	$15,820,969	$82,571
Pasco County Public Library Cooperative	487,588	$4,250,881	$423,738	$151,945	$79,080	$654,763	$800,250	$5,705,894	$960,795
Seminole County Public Library System	442,903	$3,497,632	$725,825	$189,076	$48,152	$963,053	$0	$4,460,685	$0
Sarasota County Library System	392,090	$6,499,637	$806,971	$385,414	$0	$1,192,385	$2,826,414	$10,518,436	$2,221,952
PAL Public Library Cooperative	368,097	$11,560,844	$1,021,735	$832,947	$442,669	$2,297,351	$4,417,865	$18,276,060	$917,323
Manatee County Public Library System	349,334	$3,144,597	$266,039	$242,815	$85,749	$594,603	$3,004,695	$6,743,895	$321,134
Collier County Public Library	343,802	$5,182,294	$534,961	$324,741	$164,472	$1,024,174	$1,268,914	$7,475,382	$0
Marion County Public Library System	341,205	$4,384,299	$232,431	$197,757	$0	$430,188	$812,400	$5,626,887	$0
Lake County Library System	316,569	$5,026,689	$385,561	$82,745	$93,086	$561,392	$1,146,730	$6,734,811	$963,927
Osceola County Library System	308,327	$3,019,904	$371,734	$163,770	$101,654	$637,158	$3,005,999	$6,663,061	$32,820
West Florida Public Library System	306,944	$3,315,407	$308,818	$54,217	$172,183	$535,218	$393,601	$4,244,226	$0
St. Lucie County Library System	287,749	$2,254,125	$358,531	$132,876	$103,606	$595,013	$679,340	$3,528,478	$95,643
Leon County Public Library System	284,443	$4,893,544	$346,354	$161,180	$114,588	$622,122	$647,213	$6,162,879	$272,081
Hialeah Public Libraries	233,053	$1,321,425	$11,854	$5,948	$1,745	$19,547	$239,754	$1,580,726	$0
Heartland Library Cooperative	216,075	$1,573,862	$238,552	$91,829	$34,868	$365,249	$486,328	$2,425,439	$6,418
St. Johns County Public Library System	213,566	$3,833,489	$320,507	$186,136	$127,791	$634,434	$979,858	$5,447,781	$96,254
Clay County Public Library System	201,277	$1,950,227	$132,113	$21,171	$37,845	$191,129	$287,291	$2,428,647	$0
Northwest Regional Library System	198,354	$1,769,290	$289,815	$65,262	$56,240	$411,317	$725,766	$2,906,373	$0
Okaloosa County Public Library Cooperative	191,898	$2,339,962	$230,962	$85,406	$48,917	$365,285	$1,189,153	$3,894,400	$35,960
Hernando County Public Library System	176,819	$1,705,301	$169,342	$70,870	$39,518	$279,730	$496,878	$2,481,909	$26,177
Charlotte County Library System	167,141	$1,964,129	$441,327	$220,264	$118,096	$779,687	$1,572,091	$4,315,907	$0
Santa Rosa County Library System	162,925	$1,454,840	$227,832	$82,561	$1,610	$312,003	$186,768	$1,953,611	$0
Martin County Library System	150,062	$2,779,348	$439,105	$180,479	$0	$619,584	$363,619	$3,762,551	$200,000
Indian River County Library	143,326	$2,120,307	$379,185	$113,546	$55,239	$547,970	$690,771	$3,359,048	$161,419
Citrus County Library System	141,501	$1,836,928	$160,195	$85,387	$27,667	$273,249	$653,847	$2,764,024	$0
Sumter County Library System	115,657	$77,983	$375,451	$134,824	$136,412	$646,687	$2,246,833	$2,971,503	$296,195
Panhandle Public Library Cooperative System	109,884	$1,169,021	$127,013	$38,297	$16,463	$181,773	$389,393	$1,740,187	$20,929
Mandel Public Library of West Palm Beach	106,525	$2,740,442	$236,113	$101,573	$129,486	$467,172	$1,199,459	$4,407,073	$47,269
Flagler County Public Library	101,353	$699,665	$130,913	$56,600	$25,502	$213,015	$163,831	$1,076,511	$0
Boca Raton Public Library	87,766	$2,672,189	$261,541	$176,482	$126,405	$564,428	$970,854	$4,207,471	$306
Helen B. Hoffman Plantation Library	87,496	NR	NR	NR	NR	NR	NR	NR	NR

Table 6 - Expenditures - FY 2014-15

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Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Suwannee River Regional Library System	78,282	$1,448,073	$93,051	$37,911	$42,358	$173,320	$1,630,263	$3,251,656	$0
Nassau County Public Library System	76,536	$806,300	NC	NC	$99,872	$99,872	$328,430	$1,234,602	$270,984
Monroe County Public Library System	74,206	$2,323,577	$135,245	$28,468	$36,070	$199,783	$328,572	$2,851,932	$22,251
Boynton Beach City Library	72,784	$1,803,971	$125,097	$28,008	$28,557	$181,662	$572,666	$2,558,299	$0
New River Public Library Cooperative	70,245	$1,041,056	$106,861	$60,288	$2,456	$169,605	$405,277	$1,615,938	$822
Columbia County Public Library	68,163	$982,368	$93,406	$9,517	$17,104	$120,027	$178,268	$1,280,663	$41,966
Three Rivers Regional Library System	64,795	$816,174	$99,477	$6,600	$0	$106,077	$360,769	$1,283,020	$0
Delray Beach Public Library	63,175	$1,388,224	$194,329	$21,689	$19,434	$235,452	$536,677	$2,160,353	$66,613
North Miami Public Library	62,380	$616,436	$20,000	$6,000	$2,000	$28,000	$294,921	$939,357	$1,349,000
Walton County Public Library System	60,687	$620,548	$21,800	$3,745	$2,192	$27,737	$147,019	$795,304	$0
Wilderness Coast Public Libraries	57,642	$796,173	$89,548	$12,471	$4,218	$106,237	$262,318	$1,164,728	$2,795
Gadsden County Public Library System	48,315	$580,398	$45,256	$8,000	$11,599	$64,855	$117,182	$762,435	$0
North Miami Beach Public Library	43,533	$495,841	$15,648	$11,039	$1,836	$28,523	$137,990	$662,354	$12,000
Ethel M. Gordon Oakland Park Library	43,390	$405,808	$62,576	$8,384	NC	$70,960	$108,469	$585,237	$0
Altamonte Springs City Library	43,325	$329,668	$42,558	$19,235	$3,312	$65,105	$25,235	$420,008	$0
Hendry County Library Cooperative	38,096	$381,715	$20,254	$2,999	NC	$23,253	$252,613	$657,581	$10,707
Lake Worth Public Library	37,674	$273,453	$53,200	$5,200	$10,000	$68,400	$119,634	$461,487	$684
Fort Myers Beach Public Library	36,382	$474,540	$48,252	$11,166	$7,287	$66,705	$601,200	$1,142,445	$0
Riviera Beach Public Library	33,953	$596,809	$34,416	$8,476	NC	$42,892	$0	$639,701	$0
Winter Park Public Library	28,967	$1,528,347	$128,212	$75,069	$50,675	$253,956	$1,014,733	$2,797,036	$0
Parkland Library	28,128	NR	NR	NR	NR	NR	NR	NR	NR
Palm Springs Public Library	22,282	$619,892	$48,006	$3,959	$8,399	$60,364	$94,169	$774,425	$0
Eustis Memorial Library	19,432	$656,299	$69,215	$11,000	$12,650	$92,865	$30,720	$779,884	$0
Lynn Haven Public Library	19,287	$170,429	$13,275	$1,175	$3,550	$18,000	$35,937	$224,366	$0
Maitland Public Library	17,007	$432,506	$58,436	$33,124	$0	$91,560	$105,453	$629,519	$0
New Port Richey Public Library	15,351	$588,656	$48,407	$39,825	$11,671	$99,903	$303,652	$992,211	$170,697
North Palm Beach Public Library	12,206	$614,303	$57,226	$15,938	$18,370	$91,534	$54,432	$760,269	$157,793
Richard C. Sullivan Public Library	12,160	$561,669	$34,602	$6,109	$4,812	$45,523	$78,386	$685,578	$19,741
Brockway Memorial Library	10,806	NR	NR	NR	NR	NR	NR	NR	NR
Lantana Public Library	10,705	$104,662	$24,694	$7,335	$0	$32,029	$40,969	$177,660	$0
Doreen Gauthier Lighthouse Point Library	10,358	$260,050	$40,000	$5,000	$3,700	$48,700	$30,080	$338,830	$0
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,598	$175,507	$15,000	$5,824	$3,000	$23,824	$52,086	$251,417	$15,000
Sanibel Public Library	6,502	$972,353	$69,581	$43,000	$13,151	$125,732	$614,020	$1,712,105	$0
Flagler Beach Library	4,503	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,203	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	3,600	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,302	NR	NR	NR	NR	NR	NR	NR	NR
Shalimar Public Library	741	NR	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	410	NR	NR	NR	NR	NR	NR	NR	NR
Florida Total FY 2014-15	**20,172,959**	**$311,438,171**	**$33,601,443**	**$17,457,360**	**$10,202,822**	**$61,261,625**	**$144,360,252**	**$517,060,048**	**$25,898,665**