

Table 7 - Expenditures by Category - FY 2014-15

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,290,129	\$50,169,395	\$21.91	\$2,783,537	\$1.22	57.84%	5.55%	36.61%
Broward County Libraries Division	1,827,367	\$58,175,926	\$31.84	\$7,502,255	\$4.11	62.66%	12.90%	24.44%
Hillsborough County Public Library Cooperative	1,387,840	\$35,551,743	\$25.62	\$4,868,784	\$3.51	51.27%	13.69%	35.04%
Orange County Library System	1,206,422	\$34,833,468	\$28.87	\$4,459,559	\$3.70	56.45%	12.80%	30.75%
Pinellas Public Library Cooperative, Inc.	921,612	\$26,188,813	\$28.42	\$2,595,573	\$2.82	65.37%	9.91%	24.72%
Palm Beach County Library System	909,448	\$42,317,086	\$46.53	\$6,979,288	\$7.67	59.66%	16.49%	23.85%
Jacksonville Public Library	905,574	\$31,686,409	\$34.99	\$3,677,781	\$4.06	52.95%	11.61%	35.44%
Lee County Library System	665,845	\$25,237,351	\$37.90	\$3,891,705	\$5.84	51.03%	15.42%	33.55%
Polk County Library Cooperative	633,052	\$10,841,790	\$17.13	\$1,216,679	\$1.92	54.57%	11.22%	34.21%
Brevard County Library System	561,714	\$13,782,843	\$24.54	\$1,217,846	\$2.17	67.01%	8.84%	24.15%
Volusia County Public Library	510,494	\$15,820,969	\$30.99	\$2,226,484	\$4.36	56.87%	14.07%	29.06%
Pasco County Public Library Cooperative	487,588	\$5,705,894	\$11.70	\$654,763	\$1.34	74.50%	11.48%	14.02%
Seminole County Public Library System	442,903	\$4,460,685	\$10.07	\$963,053	\$2.17	78.41%	21.59%	0.00%
Sarasota County Library System	392,090	\$10,518,436	\$26.83	\$1,192,385	\$3.04	61.79%	11.34%	26.87%
PAL Public Library Cooperative	368,097	\$18,276,060	\$49.65	\$2,297,351	\$6.24	63.26%	12.57%	24.17%
Manatee County Public Library System	349,334	\$6,743,895	\$19.31	\$594,603	\$1.70	46.63%	8.82%	44.55%
Collier County Public Library	343,802	\$7,475,382	\$21.74	\$1,024,174	\$2.98	69.32%	13.70%	16.97%
Marion County Public Library System	341,205	\$5,626,887	\$16.49	\$430,188	\$1.26	77.92%	7.65%	14.44%
Lake County Library System	316,569	\$6,734,811	\$21.27	\$561,392	\$1.77	74.64%	8.34%	17.03%
Osceola County Library System	308,327	\$6,663,061	\$21.61	\$637,158	\$2.07	45.32%	9.56%	45.11%
West Florida Public Library System	306,944	\$4,244,226	\$13.83	\$535,218	\$1.74	78.12%	12.61%	9.27%
St. Lucie County Library System	287,749	\$3,528,478	\$12.26	\$595,013	\$2.07	63.88%	16.86%	19.25%
Leon County Public Library System	284,443	\$6,162,879	\$21.67	\$622,122	\$2.19	79.40%	10.09%	10.50%
Hialeah Public Libraries	233,053	\$1,580,726	\$6.78	\$19,547	\$0.08	83.60%	1.24%	15.17%
Heartland Library Cooperative	216,075	\$2,425,439	\$11.22	\$365,249	\$1.69	64.89%	15.06%	20.05%
St. Johns County Public Library System	213,566	\$5,447,781	\$25.51	\$634,434	\$2.97	70.37%	11.65%	17.99%
Clay County Public Library System	201,277	\$2,428,647	\$12.07	\$191,129	\$0.95	80.30%	7.87%	11.83%
Northwest Regional Library System	198,354	\$2,906,373	\$14.65	\$411,317	\$2.07	60.88%	14.15%	24.97%
Okaloosa County Public Library Cooperative	191,898	\$3,894,400	\$20.29	\$365,285	\$1.90	60.09%	9.38%	30.53%
Hernando County Public Library System	176,819	\$2,481,909	\$14.04	\$279,730	\$1.58	68.71%	11.27%	20.02%
Charlotte County Library System	167,141	\$4,315,907	\$25.82	\$779,687	\$4.66	45.51%	18.07%	36.43%
Santa Rosa County Library System	162,925	\$1,953,611	\$11.99	\$312,003	\$1.92	74.47%	15.97%	9.56%
Martin County Library System	150,062	\$3,762,551	\$25.07	\$619,584	\$4.13	73.87%	16.47%	9.66%
Indian River County Library	143,326	\$3,359,048	\$23.44	\$547,970	\$3.82	63.12%	16.31%	20.56%
Citrus County Library System	141,501	\$2,764,024	\$19.53	\$273,249	\$1.93	66.46%	9.89%	23.66%
Sumter County Library System	115,657	\$2,971,503	\$25.69	\$646,687	\$5.59	2.62%	21.76%	75.61%
Panhandle Public Library Cooperative System	109,884	\$1,740,187	\$15.84	\$181,773	\$1.65	67.18%	10.45%	22.38%
Mandel Public Library of West Palm Beach	106,525	\$4,407,073	\$41.37	\$467,172	\$4.39	62.18%	10.60%	27.22%
Flagler County Public Library	101,353	\$1,076,511	\$10.62	\$213,015	\$2.10	64.99%	19.79%	15.22%
Boca Raton Public Library	87,766	\$4,207,471	\$47.94	\$564,428	\$6.43	63.51%	13.41%	23.07%
Helen B. Hoffman Plantation Library	87,496	NR	NR	NR	NR	NR	NR	NR

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Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Suwannee River Regional Library System	78,282	\$3,251,656	\$41.54	\$173,320	\$2.21	44.53%	5.33%	50.14%
Nassau County Public Library System	76,536	\$1,234,602	\$16.13	\$99,872	\$1.30	65.31%	8.09%	26.60%
Monroe County Public Library System	74,206	\$2,851,932	\$38.43	\$199,783	\$2.69	81.47%	7.01%	11.52%
Boynton Beach City Library	72,784	\$2,558,299	\$35.15	\$181,662	\$2.50	70.51%	7.10%	22.38%
New River Public Library Cooperative	70,245	\$1,615,938	\$23.00	\$169,605	\$2.41	64.42%	10.50%	25.08%
Columbia County Public Library	68,163	\$1,280,663	\$18.79	\$120,027	\$1.76	76.71%	9.37%	13.92%
Three Rivers Regional Library System	64,795	\$1,283,020	\$19.80	\$106,077	\$1.64	63.61%	8.27%	28.12%
Delray Beach Public Library	63,175	\$2,160,353	\$34.20	\$235,452	\$3.73	64.26%	10.90%	24.84%
North Miami Public Library	62,380	\$939,357	\$15.06	\$28,000	\$0.45	65.62%	2.98%	31.40%
Walton County Public Library System	60,687	\$795,304	\$13.11	\$27,737	\$0.46	78.03%	3.49%	18.49%
Wilderness Coast Public Libraries	57,642	\$1,164,728	\$20.21	\$106,237	\$1.84	68.36%	9.12%	22.52%
Gadsden County Public Library System	48,315	\$762,435	\$15.78	\$64,855	\$1.34	76.12%	8.51%	15.37%
North Miami Beach Public Library	43,533	\$662,354	\$15.21	\$28,523	\$0.66	74.86%	4.31%	20.83%
Ethel M. Gordon Oakland Park Library	43,390	\$585,237	\$13.49	\$70,960	\$1.64	69.34%	12.13%	18.53%
Altamonte Springs City Library	43,325	\$420,008	\$9.69	\$65,105	\$1.50	78.49%	15.50%	6.01%
Hendry County Library Cooperative	38,096	\$657,581	\$17.26	\$23,253	\$0.61	58.05%	3.54%	38.42%
Lake Worth Public Library	37,674	\$461,487	\$12.25	\$68,400	\$1.82	59.25%	14.82%	25.92%
Fort Myers Beach Public Library	36,382	\$1,142,445	\$31.40	\$66,705	\$1.83	41.54%	5.84%	52.62%
Riviera Beach Public Library	33,953	\$639,701	\$18.84	\$42,892	\$1.26	93.29%	6.71%	0.00%
Winter Park Public Library	28,967	\$2,797,036	\$96.56	\$253,956	\$8.77	54.64%	9.08%	36.28%
Parkland Library	28,128	NR	NR	NR	NR	NR	NR	NR
Palm Springs Public Library	22,282	\$774,425	\$34.76	\$60,364	\$2.71	80.05%	7.79%	12.16%
Eustis Memorial Library	19,432	\$779,884	\$40.13	\$92,865	\$4.78	84.15%	11.91%	3.94%
Lynn Haven Public Library	19,287	\$224,366	\$11.63	\$18,000	\$0.93	75.96%	8.02%	16.02%
Maitland Public Library	17,007	\$629,519	\$37.02	\$91,560	\$5.38	68.70%	14.54%	16.75%
New Port Richey Public Library	15,351	\$992,211	\$64.63	\$99,903	\$6.51	59.33%	10.07%	30.60%
North Palm Beach Public Library	12,206	\$760,269	\$62.29	\$91,534	\$7.50	80.80%	12.04%	7.16%
Richard C. Sullivan Public Library	12,160	\$685,578	\$56.38	\$45,523	\$3.74	81.93%	6.64%	11.43%
Brockway Memorial Library	10,806	NR	NR	NR	NR	NR	NR	NR
Lantana Public Library	10,705	\$177,660	\$16.60	\$32,029	\$2.99	58.91%	18.03%	23.06%
Doreen Gauthier Lighthouse Point Library	10,358	\$338,830	\$32.71	\$48,700	\$4.70	76.75%	14.37%	8.88%
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,598	\$251,417	\$29.24	\$23,824	\$2.77	69.81%	9.48%	20.72%
Sanibel Public Library	6,502	\$1,712,105	\$263.32	\$125,732	\$19.34	56.79%	7.34%	35.86%
Flagler Beach Library	4,503	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,203	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	3,600	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,302	NR	NR	NR	NR	NR	NR	NR
Shalimar Public Library	741	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	410	NR	NR	NR	NR	NR	NR	NR
Florida Total FY 2014-15	20,172,959	\$517,060,048	\$25.63	\$61,261,625	\$3.04			
Florida Average FY 2014-15						65.68%	11.03%	23.29%