

Table 6 - Expenditures - FY 2015-16

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Suwannee River Regional Library System	78,282	\$1,562,602	\$93,548	\$75,741	\$12,512	\$181,801	\$1,547,378	\$3,291,781	\$0
Nassau County Public Library System	76,536	\$826,390	NC	NC	\$93,752	\$93,752	\$344,576	\$1,264,718	\$0
Monroe County Public Library System	74,206	\$2,427,594	\$110,802	\$37,509	\$50,698	\$199,009	\$288,072	\$2,914,675	\$0
Boynton Beach City Library	72,784	\$1,876,353	\$125,957	\$29,026	\$27,167	\$182,150	\$591,708	\$2,650,211	\$0
New River Public Library Cooperative	70,245	\$1,043,725	\$99,981	\$57,560	\$2,168	\$159,709	\$351,847	\$1,555,281	\$1,175
Columbia County Public Library	68,163	\$972,163	\$84,249	\$16,530	\$14,165	\$114,944	\$193,779	\$1,280,886	\$0
Three Rivers Regional Library System	64,795	\$853,767	\$81,736	\$6,600	\$0	\$88,336	\$369,571	\$1,311,674	\$0
Delray Beach Public Library	63,175	\$1,364,238	\$209,612	\$22,973	\$15,189	\$247,774	\$1,072,666	\$2,684,678	\$362,995
North Miami Public Library	62,380	\$613,898	\$20,000	\$6,000	\$2,000	\$28,000	\$258,782	\$900,680	\$310,686
Walton County Public Library System	60,687	\$632,664	\$20,177	\$2,650	\$5,421	\$28,248	\$118,454	\$779,366	\$0
Wilderness Coast Public Libraries	57,642	\$859,651	\$86,564	\$14,758	\$1,598	\$102,920	\$390,074	\$1,352,645	\$8,758
Gadsden County Public Library System	48,315	\$599,852	\$50,000	\$10,430	\$12,000	\$72,430	\$126,260	\$798,542	\$0
North Miami Beach Public Library	43,533	\$487,955	\$22,349	\$15,500	\$2,746	\$40,595	\$213,567	\$742,117	\$0
Ethel M. Gordon Oakland Park Library	43,390	\$405,783	\$57,707	\$11,495	\$0	\$69,202	\$107,719	\$582,704	\$0
Altamonte Springs City Library	43,325	\$365,344	\$41,986	\$19,387	\$3,550	\$64,923	\$19,367	\$449,634	\$0
Hendry County Library Cooperative	38,096	\$403,568	\$40,209	\$7,198	\$0	\$47,407	\$153,150	\$604,125	\$0
Lake Worth Public Library	37,674	\$300,223	\$45,650	\$5,200	\$5,800	\$56,650	\$118,723	\$475,596	\$0
Fort Myers Beach Public Library	36,382	\$481,461	\$38,488	\$14,797	\$15,984	\$69,269	\$600,100	\$1,150,830	\$0
Riviera Beach Public Library	33,953	\$551,802	\$50,000	\$8,476	NC	\$58,476	NC	\$610,278	\$0
Winter Park Public Library	28,967	\$1,653,833	\$117,480	\$83,875	\$66,418	\$267,773	\$1,087,215	\$3,008,821	\$0
Parkland Library	28,128	NR	NR	NR	NR	NR	NR	NR	NR
Washington County Public Library	24,975	\$323,499	\$20,871	\$0	\$2,960	\$23,831	\$49,381	\$396,711	\$0
Palm Springs Public Library	22,282	\$615,761	\$24,999	\$6,918	\$5,120	\$37,037	\$96,465	\$749,263	\$0
Eustis Memorial Library	19,432	\$665,751	\$53,489	\$18,900	\$23,000	\$95,389	\$84,881	\$846,021	\$186,320
Lynn Haven Public Library	19,287	\$179,326	\$17,671	\$1,000	\$3,404	\$22,075	\$33,975	\$235,376	\$0
Maitland Public Library	17,007	\$483,358	\$41,689	\$31,913	\$0	\$73,602	\$90,657	\$647,617	\$0
New Port Richey Public Library	15,351	\$571,906	\$53,016	\$46,522	\$17,610	\$117,148	\$260,776	\$949,830	\$16,270
North Palm Beach Public Library	12,206	\$618,268	\$56,660	\$24,004	\$21,751	\$102,415	\$57,017	\$777,700	\$0
Richard C. Sullivan Public Library	12,160	\$613,381	\$35,013	\$3,671	\$5,782	\$44,466	\$64,422	\$722,269	\$26,050
Brockway Memorial Library	10,806	NR	NR	NR	NR	NR	NR	NR	NR
Lantana Public Library	10,705	\$106,281	\$25,015	\$9,510	\$0	\$34,525	\$24,271	\$165,077	\$0
Doreen Gauthier Lighthouse Point Library	10,358	\$276,698	\$37,175	\$5,000	\$3,500	\$45,675	\$35,614	\$357,987	\$0
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,598	\$214,008	\$18,000	\$5,924	\$3,000	\$26,924	\$45,916	\$286,848	\$8,200
Sanibel Public Library	6,502	\$936,932	\$72,168	\$54,500	\$13,331	\$139,999	\$726,672	\$1,803,603	\$0
Flagler Beach Library	4,503	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,203	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	3,600	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,302	NR	NR	NR	NR	NR	NR	NR	NR
Shalimar Public Library	741	NR	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	410	NR	NR	NR	NR	NR	NR	NR	NR
Florida Total FY 2015-16	20,232,098	\$322,649,890	\$34,629,128	\$19,079,795	\$10,635,520	\$64,344,443	\$152,657,404	\$539,651,737	\$15,358,642