

# Multitype Library Cooperatives Fiscal Year 2017

NEFLIN = Northeast Florida Library Information Network

PLAN = Panhandle Library Access Network

SEFLIN = Southeast Florida Library Information Network

SWFLN = Southwest Florida Library Network

TBLC = Tampa Bay Library Consortium

Fiscal Year 2017 = October 1, 2016 – September 30, 2017

## General information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
<b>Number of Counties Served</b>	24	16	4	5	18	<b>Total 67</b>
<b>Service Population</b>	4,135,022	1,513,178	6,184,231	1,344,604	7,307,107	<b>Total 20,484,142</b>
<b>Full-Time Equivalent Staff</b>	4.0	3.0	5.5	3.5	7.8	<b>Average 4.8</b>
<b>Annual Salary of the Executive Director</b>	\$110,000	\$90,000	\$100,450	\$98,980	\$111,292	<b>Average \$102,144</b>

## Member institutions served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
<b>Public Libraries</b>	18	11	17	9	57	<b>112</b>
<b>Academic Libraries</b>	31	11	20	8	41	<b>111</b>
<b>Special Libraries</b>	5	7	1	6	8	<b>27</b>
<b>School Libraries</b>	8	3	1	8	1	<b>21</b>
<b>Total Member Institutions Served</b>	62	32	39	31	107	<b>271</b>

## Non-member institutions served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
<b>Public Libraries</b>	55	45	33	41	103	<b>277</b>
<b>Academic Libraries</b>	16	26	43	28	99	<b>212</b>
<b>Special Libraries</b>	5	4	19	3	3	<b>34</b>
<b>School Libraries</b>	3	0	1	4	2	<b>10</b>
<b>Total Non-Member Institutions Served</b>	79	75	96	76	207	<b>533</b>

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### Total operating revenue (by source)

	<b>NEFLIN</b>	<b>PLAN</b>	<b>SEFLIN</b>	<b>SWFLN</b>	<b>TBLC</b>
<b>Membership Fees</b>	\$63,000	\$49,500	\$177,900	\$31,550	\$54,166
<b>State Government Appropriations/Grants</b>	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
<b>Federal Government Appropriations/Grants</b>	\$267,467	\$165,015	\$214,481	\$303,684	\$629,877
<b>Other</b>	\$281,548	\$162,614	\$34,823	\$25,665	\$1,025,155
<b>Total</b>	<b>\$1,012,015</b>	<b>\$777,129</b>	<b>\$827,204</b>	<b>\$760,899</b>	<b>\$2,109,198</b>

### Total operating expenses

	<b>NEFLIN</b>	<b>PLAN</b>	<b>SEFLIN</b>	<b>SWFLN</b>	<b>TBLC</b>
<b>Salaries and Wages</b>	\$238,897	\$217,608	\$336,819	\$207,102	\$502,166
<b>Employee Benefits</b>	\$95,978	\$93,311	\$97,210	\$64,141	\$119,848
<b>Total (Salaries + Benefits)</b>	\$334,875	\$310,919	\$434,029	\$271,243	\$622,014
<b>Procurement of Products and Services</b>	\$480,173	\$331,159	\$340,437	\$439,564	\$1,211,696
<b>Administrative Support</b>	\$182,576	\$93,108	\$70,560	\$47,870	\$288,661
<b>Other</b>	\$0	\$0	\$34,237	\$0	\$0
<b>Total</b>	<b>\$997,624</b>	<b>\$735,186</b>	<b>\$879,263</b>	<b>\$758,677</b>	<b>\$2,122,371</b>

### Expenses as a percentage of revenue

	<b>NEFLIN</b>	<b>PLAN</b>	<b>SEFLIN</b>	<b>SWFLN</b>	<b>TBLC</b>
	98.58%	94.60%	106.29%	99.71%	100.62%

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## Training and education

### Online and face-to-face training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
<b>Online Training Sessions</b>	64	31	92	59	5	<b>251</b>
<b>Florida Library Webinar Sessions</b>	182	182	182	182	182	<b>182*</b>
<b>Face-to-Face Sessions</b>	32	12	23	37	15	<b>119</b>
<b>Total</b>	<b>278</b>	<b>225</b>	<b>297</b>	<b>278</b>	<b>202</b>	<b>552</b>
<b>Attendees</b>						
<b>Online Training Attendees</b>	1,143	661	1,892	1,025	70	<b>4,791</b>
<b>Florida Library Webinar Attendees</b>	1,107	536	883	278	2,236	<b>5,040</b>
<b>Face-to-Face Attendees</b>	532	476	839	701	493	<b>3,041</b>
<b>Total</b>	<b>2,782</b>	<b>1,673</b>	<b>3,614</b>	<b>2,004</b>	<b>2,799</b>	<b>12,872</b>

### Other training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
<b>Self-Paced Learning Registrants</b>	N/A	N/A	111	N/A	N/A	<b>111</b>
<b>Self-Paced Sessions</b>	N/A	N/A	111	N/A	N/A	<b>111</b>
<b>Recording Views</b>	1,170	429	361	3,005	3,519	<b>8,484</b>
<b>Items Circulated</b>	228	56	67	96	N/A	<b>447</b>
<b>Scholarships – Number Provided</b>	N/A	52	1	5	N/A	<b>58</b>
<b>Scholarships – Total Cost</b>	N/A	\$37,108	\$500	\$3,750	N/A	<b>\$41,358</b>

N/A = Not Applicable

### Group/meeting attendees

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
<b>Interest Groups</b>	301	9	61	0	23	<b>394</b>
<b>Board and Committee Meetings</b>	96	44	345	74	53	<b>612</b>
<b>Membership Meetings</b>	253	48	130	48	137	<b>616</b>
<b>Total</b>	<b>650</b>	<b>101</b>	<b>536</b>	<b>122</b>	<b>213</b>	<b>1,622</b>

\* Total of 182 Sessions offered statewide by Florida Library Webinars.