

Table 6 - Expenditures

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Service area population data is from <i>Florida Estimates of Population</i> , published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.									
NC-Not Counted, NR-Not Reported									
Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,372,439	\$32,470,306	\$2,096,348	\$882,272	\$1,200,382	\$4,179,002	\$22,752,688	\$59,401,996	\$1,308,143
Broward County Libraries Division	1,686,278	\$39,324,204	\$2,851,139	\$2,181,101	\$2,321,803	\$7,354,043	\$14,634,368	\$61,312,615	\$686,237
Hillsborough County Public Library Cooperative	1,379,302	\$20,703,438	\$2,317,263	\$2,692,027	\$537,643	\$5,546,933	\$14,205,130	\$40,455,501	\$732,991
Orange County Library System	1,267,162	\$22,052,113	\$1,331,214	\$2,528,054	\$714,087	\$4,573,355	\$12,782,362	\$39,407,830	\$2,960,337
Pinellas Public Library Cooperative, Inc.	938,344	\$18,497,415	\$1,666,431	\$690,397	\$523,398	\$2,880,226	\$7,302,775	\$28,680,416	\$237,798
Jacksonville Public Library	936,811	\$18,382,570	\$2,392,447	\$1,540,994	\$430,745	\$4,364,186	\$10,870,719	\$33,617,475	\$177
Palm Beach County Library System	930,167	\$26,758,466	\$4,662,927	\$1,590,441	\$1,224,319	\$7,477,687	\$9,570,467	\$43,806,620	\$0
Polk County Library Cooperative	661,645	\$5,983,006	\$638,274	\$199,117	\$262,103	\$1,099,494	\$3,393,368	\$10,475,868	\$125,861
Lee County Library System	654,536	\$12,881,842	\$2,455,776	\$1,224,153	\$665,639	\$4,345,568	\$10,221,513	\$27,448,923	\$1,343,328
Brevard County Library System	575,211	\$9,941,105	\$944,073	\$122,085	\$242,148	\$1,308,306	\$3,489,177	\$14,738,588	\$571,595
Volusia County Public Library	523,405	\$9,572,169	\$1,021,126	\$735,776	\$460,528	\$2,217,430	\$4,518,198	\$16,307,797	\$178,532
Pasco County Public Library Cooperative	489,945	\$4,564,104	\$452,443	\$195,933	\$80,387	\$728,763	\$1,197,766	\$6,490,633	\$53,966
Seminole County Public Library System	410,275	\$3,807,505	\$810,214	\$232,152	\$60,984	\$1,103,350	\$1,556,428	\$6,467,283	\$0
Sarasota County Library System	407,260	\$6,963,777	\$754,722	\$365,963	\$0	\$1,120,685	\$2,923,006	\$11,007,468	\$8,309,599
PAL Public Library Cooperative	374,194	\$11,400,667	\$888,409	\$838,735	\$382,151	\$2,109,295	\$3,433,566	\$16,943,528	\$1,818,163
Manatee County Public Library System	368,782	\$3,521,405	\$260,450	\$348,230	\$82,778	\$691,458	\$3,195,145	\$7,408,008	\$17,405
Collier County Public Library	357,470	\$5,150,818	\$704,465	\$454,136	\$144,567	\$1,303,168	\$2,037,433	\$8,491,419	\$0
Marion County Public Library System	349,267	\$4,226,754	\$236,500	\$153,269	\$0	\$389,769	\$762,793	\$5,379,316	\$0
Osceola County Library System	337,614	\$2,294,711	\$493,205	\$225,116	\$102,530	\$820,851	\$3,949,501	\$7,065,063	\$2,456,801
West Florida Public Library	313,381	\$3,347,218	\$290,814	\$121,948	\$119,202	\$531,964	\$1,169,457	\$5,048,639	\$6,496
Lake County Library System	310,844	\$5,149,355	\$386,951	\$75,949	\$99,992	\$562,892	\$1,609,237	\$7,321,484	\$174,332
St. Lucie County Library System	297,634	\$2,820,635	\$326,819	\$154,220	\$94,747	\$575,786	\$776,646	\$4,173,067	\$1,676,162
Leon County Public Library System	287,899	\$5,165,147	\$371,521	\$118,211	\$132,575	\$622,307	\$737,103	\$6,524,557	\$500
Hialeah Public Libraries	236,114	\$1,150,588	\$31,414	\$9,448	\$937	\$41,799	\$240,405	\$1,432,792	\$84,002
St. Johns County Public Library System	229,715	\$4,317,767	\$485,922	\$229,015	NC	\$714,937	\$856,593	\$5,889,297	\$81,755
Heartland Library Cooperative	219,412	\$1,472,917	\$162,894	\$1,184	\$41,779	\$205,857	\$634,284	\$2,313,058	\$17,928
Clay County Public Library System	208,549	\$2,067,887	\$168,045	\$36,966	\$34,352	\$239,363	\$270,424	\$2,577,674	\$0
Okaloosa County Public Library Cooperative	194,675	\$2,463,672	\$268,499	\$106,842	\$75,786	\$451,127	\$1,351,280	\$4,266,079	\$74,855
Northwest Regional Library System	182,950	\$2,004,057	\$193,393	\$40,452	\$34,549	\$268,394	\$804,746	\$3,077,197	\$0
Hernando County Public Library System	181,882	\$1,802,415	\$198,804	\$65,859	\$39,384	\$304,047	\$377,893	\$2,484,355	\$0
Charlotte County Library System	172,720	\$2,013,731	\$319,287	\$235,251	\$149,087	\$703,625	\$2,117,422	\$4,834,778	\$22,979
Santa Rosa County Library System	170,835	\$1,440,471	\$229,384	\$97,274	\$1,560	\$328,218	\$222,506	\$1,991,195	\$0
Martin County Library System	153,022	\$3,000,080	\$331,280	\$157,984	\$77,666	\$566,930	\$85,865	\$3,652,875	\$0
Indian River County Library	148,962	\$2,321,433	\$397,506	\$211,824	\$68,258	\$677,588	\$691,870	\$3,690,891	\$287,162
Citrus County Library System	135,179	\$1,794,202	\$128,513	\$100,702	\$19,545	\$248,760	\$972,093	\$3,015,055	\$0
Sumter County Library System	120,700	\$84,095	\$397,359	\$139,090	\$119,705	\$656,154	\$2,275,191	\$3,015,440	\$0
Mandel Public Library of West Palm Beach	110,396	\$2,982,569	\$245,475	\$230,182	\$143,134	\$618,791	\$1,394,673	\$4,996,033	\$211,915
Flagler County Public Library	100,532	\$803,229	\$121,512	\$57,814	\$24,662	\$203,988	\$134,954	\$1,142,171	\$0
Boca Raton Public Library	91,797	\$3,037,800	\$288,415	\$204,689	\$116,248	\$609,352	\$1,155,348	\$4,802,500	\$0
Helen B. Hoffman Plantation Library	88,619	\$749,900	\$47,600	\$11,500	\$1,800	\$60,900	\$80,000	\$890,800	\$0
Panhandle Public Library Cooperative System	85,629	\$983,443	\$78,997	\$68,572	\$5,160	\$152,729	\$363,177	\$1,499,349	\$0
Nassau County Public Library System	80,456	\$847,550	\$0	NC	\$113,996	\$113,996	\$420,146	\$1,381,692	\$23,349
Suwannee River Regional Library System	78,730	\$1,566,356	\$144,000	\$97,000	\$12,188	\$253,188	\$1,497,980	\$3,317,524	\$0
Monroe County Public Library System	76,889	\$2,677,929	\$96,813	\$42,909	\$25,903	\$165,625	\$375,992	\$3,219,546	\$0
Boynton Beach City Library	73,992	\$1,886,501	\$127,104	\$44,870	\$27,447	\$199,921	\$536,664	\$2,622,586	\$0
New River Public Library Cooperative	70,780	\$1,030,230	\$84,904	\$55,968	\$2,630	\$143,502	\$372,962	\$1,546,694	\$36,462

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Columbia County Public Library	68,943	\$989,806	\$105,992	\$18,966	\$23,423	\$148,381	\$373,707	\$1,511,894	\$0
Delray Beach Public Library	65,804	\$1,307,952	\$197,982	\$23,000	\$24,349	\$245,331	\$656,429	\$2,209,712	\$160,095
Walton County Public Library System	65,301	\$646,592	\$67,309	\$2,100	\$6,032	\$75,441	\$132,770	\$854,803	\$0
Three Rivers Regional Library System	64,724	\$660,453	\$36,863	\$10,600	\$0	\$47,463	\$303,334	\$1,011,250	\$0
North Miami Public Library	63,780	\$617,242	\$29,444	\$21,725	\$0	\$51,169	\$267,663	\$936,074	\$68,998
Wilderness Coast Public Libraries	56,348	\$816,328	\$75,687	\$25,986	\$2,811	\$104,484	\$598,007	\$1,518,819	\$10,000
Gadsden County Public Library System	48,263	\$484,535	\$45,000	\$8,000	\$11,000	\$64,000	\$126,000	\$674,535	\$0
North Miami Beach Public Library	45,437	\$597,111	\$25,227	\$19,500	\$2,930	\$47,657	\$195,157	\$839,925	\$43,526
Altamonte Springs City Library	44,482	\$349,088	\$28,048	\$23,361	\$3,919	\$55,328	\$16,630	\$421,046	\$6,824
Ethel M. Gordon Oakland Park Library	44,409	\$425,259	\$38,549	\$11,980	\$7,608	\$58,137	\$192,935	\$676,331	\$0
Hendry County Library Cooperative	39,057	\$404,160	\$28,160	\$4,198	\$0	\$32,358	\$190,719	\$627,237	\$0
Lake Worth Public Library	37,946	\$313,455	\$50,223	\$4,090	\$5,800	\$60,113	\$211,016	\$584,584	\$0
Fort Myers Beach Public Library	37,273	\$467,334	\$42,933	\$14,111	\$14,017	\$71,061	\$599,000	\$1,137,395	\$0
Riviera Beach Public Library	35,057	\$670,019	\$55,000	\$8,476	\$0	\$63,476	NC	\$733,495	\$0
Parkland Library	31,476	NR	NR	NR	NR	NR	NR	NR	NR
Winter Park Public Library	29,317	\$1,596,746	\$106,492	\$64,901	\$47,349	\$218,742	\$990,225	\$2,805,713	\$0
Washington County Public Library	24,985	\$341,314	\$32,927	\$8,902	\$3,080	\$44,909	\$109,814	\$496,037	\$0
Palm Springs Public Library	23,250	\$585,409	\$14,134	\$6,450	\$8,627	\$29,211	\$53,303	\$667,923	\$44,609
Lynn Haven Public Library	20,886	\$180,349	\$16,502	\$1,000	\$2,498	\$20,000	\$35,115	\$235,464	\$0
Eustis Memorial Library	20,880	\$707,081	\$55,190	\$21,250	\$24,090	\$100,530	\$81,750	\$889,361	\$116,123
Maitland Public Library	17,401	\$536,137	\$44,006	\$32,544	\$8,837	\$85,387	\$103,700	\$725,224	\$0
New Port Richey Public Library	15,764	\$587,743	\$59,273	\$51,772	\$20,405	\$131,450	\$352,994	\$1,072,187	\$2,620
Richard C. Sullivan Public Library	12,662	\$627,456	\$36,399	\$8,914	\$6,755	\$52,068	\$58,393	\$737,917	\$14,294
North Palm Beach Public Library	12,574	\$619,778	\$49,193	\$17,473	\$16,646	\$83,312	\$74,510	\$777,600	\$0
Lantana Public Library	10,797	\$113,165	\$22,508	\$734	\$0	\$23,242	\$27,365	\$163,772	\$0
Brockway Memorial Library	10,761	NR	NR	NR	NR	NR	NR	NR	NR
Doreen Gauthier Lighthouse Point Library	10,526	\$292,659	\$39,000	\$6,000	\$3,500	\$48,500	\$37,156	\$378,315	\$0
Lake Park Public Library	8,784	\$223,834	\$22,000	\$3,000	\$3,000	\$28,000	\$45,500	\$297,334	\$5,300
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	\$0	NR	NR	NR
Sanibel Public Library	6,659	\$989,278	\$59,333	\$38,963	\$30,216	\$128,512	\$762,774	\$1,880,564	\$226,815
Flagler Beach Library	4,625	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,380	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	3,609	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,333	NR	NR	NR	NR	NR	NR	NR	NR
Shalimar Public Library	813	NR	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	421	NR	NR	NR	NR	NR	NR	NR	NR
Florida Total FY 2016-17	20,440,749	\$333,627,835	\$34,284,025	\$20,373,670	\$11,295,376	\$65,953,071	\$160,917,280	\$560,498,186	\$24,198,034

Data updated as of 02-2019