

Multitype Library Cooperatives Fiscal Year 2018

NEFLIN = Northeast Florida Library Information Network
 PLAN = Panhandle Library Access Network
 SEFLIN = Southeast Florida Library Information Network
 SWFLN = Southwest Florida Library Network
 TBLC = Tampa Bay Library Consortium

Fiscal Year 2018 = October 1, 2017 - September 30, 2018

General Information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
Number of Counties Served	24	16	4	5	18	67 Total
Service Population	4,313,207	1,475,503	6,266,271	1,372,763	7,412,824	20,840,568 Total
Full-Time Equivalent Staff	4	3	5.5	3.5	8.0	4.8 Average
Annual Salary of the Executive Director	\$110,000	\$90,000	\$101,957	\$111,292	\$111,300	\$104,910 Average

Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
Public Libraries	18	25	19	9	54	125
Academic Libraries	30	11	20	8	31	100
Special Libraries	5	4	1	5	8	23
School Libraries	7	3	1	8	0	19
Total Member Institutions Served	60	43	41	30	93	267

Non-Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
Public Libraries	28	66	48	75	93	310
Academic Libraries	10	45	46	35	62	198
Special Libraries	8	17	6	12	15	58
School Libraries	0	0	3	6	2	11
Total Non-Member Institutions Served	46	128	103	128	172	577

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Total Operating Revenue (By Source)

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Membership Fees	\$62,000	\$53,000	\$205,633	\$33,885	\$58,380
State Government Appropriations/Grants	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Federal Government Appropriations/Grants	\$217,200	\$218,694	\$209,413	\$261,732	\$757,730
Other	\$262,680	\$151,521	\$34,608	\$20,029	\$866,028
Total	\$941,880	\$823,215	\$849,654	\$715,646	\$2,082,138

Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Salaries and Wages	\$254,672	\$207,133	\$383,953	\$213,728	\$476,145
Employee Benefits	\$77,003	\$116,027	\$72,310	\$68,243	\$115,412
Total (Salaries + Benefits)	\$331,675	\$323,160	\$456,263	\$281,971	\$591,557
Procurement of Products and Services	\$420,239	\$388,707	\$270,955	\$369,676	\$1,102,016
Administrative Support	\$190,852	\$85,630	\$98,215	\$49,763	\$115,813
Other	\$0	\$0	\$29,693	\$0	\$289,594
Total	\$942,766	\$797,497	\$855,126	\$701,410	\$2,098,980

Expenses as a Percentage of Revenue

NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
100%	96.88%	100%	98.01%	100%

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Training and Education

Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL ⁱ
Online Training Sessions	60	62	58	59	21	260
Florida Library Webinar Sessions	140	140	140	140	140	140ⁱⁱ
Face-to-Face Sessions	33	16	14	81	18	162
Total	233	218	212	280	179	562
Online Training Attendees	1,226	948	1,528	1,397	318	5,417
Florida Library Webinar Attendees	1,169	300	1,053	245	2,448	5,215
Face-to-Face Attendees	515	670	614	682	740	3,221
Total	2,910	1,918	3,195	2,324	3,506	13,853
Online Training Registrants	1,590	2,485	1,524	2,280	566	8,445
Face-to-Face Registrants	637	700	651	782	711	3,481
Total	2,227	3,185	2,175	3,062	1,277	11,926
Online Training Available Seats	NR ⁱⁱⁱ	6,200	NR	2,950	660	9,810
Face-to-Face Available Seats	NR	933	NR	1,620	1,175	3,728
Total	NR	7,133	NR	4,570	1,835	13,538
Total Attendance Rate^{iv} (attendees/registrants)	78%	51%	98%	68%	83%	
Total Percentage of Seats Filled^v (attendees/total available seats)	NR	23%	NR	45%	58%	

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Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
Self-Paced Learning Registrants	NA	NA	197	NA	21	218
Self-Paced Sessions	NA	NA	197	NA	3,505	3,702
Recording Views	1,716	2,948	1,562	3,352	NR	9,578
Items Circulated	138	1,131	80	96	NR	1,445
Scholarships - Number Provided	NA	71	NA	3	4	78
Scholarships - Total Cost	\$0	\$54,618	\$0	\$3,000	\$1,899	\$59,517

Group/Meeting Attendees citation

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	TOTAL
Interest Groups	416	41	359	NR	57	873
Board and Committee Meetings	99	42	404	45	60	650
Membership Meetings	365	50	105	38	124	682
Total	880	133	868	83	241	2,205

ⁱ Totals only reflect the values which were reported and does not reflect the total figure for all of the Multitype Library Cooperatives.

ⁱⁱ A total of 140 sessions were offered statewide by Florida Library Webinars

ⁱⁱⁱ NR = Not Reported

^{iv} Does not include FLW figures.

^v Does not include FLW figures.