

Table 6 - Expenditures

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Service area population data is from <i>Florida Estimates of Population</i> , published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.									
NC-Not Counted, NR-Not Reported									
Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,405,741	\$34,937,895	\$1,555,449	\$1,439,093	\$1,406,011	\$4,400,553	\$24,181,814	\$63,520,262	\$1,445,385
Broward County Libraries Division	1,706,972	\$40,750,398	\$3,197,112	\$2,616,905	\$1,532,785	\$7,346,802	\$14,465,611	\$62,562,811	\$1,323,163
Hillsborough County Public Library Cooperative	1,408,864	\$20,554,815	\$1,902,929	\$3,317,104	\$467,931	\$5,687,964	\$16,296,934	\$42,539,713	\$730,462
Orange County Library System	1,300,773	\$22,706,126	\$1,215,526	\$2,796,812	\$435,138	\$4,447,476	\$11,109,346	\$38,262,948	\$3,394,920
Jacksonville Public Library	952,861	\$18,030,889	\$2,418,791	\$1,557,963	\$435,488	\$4,412,242	\$11,809,533	\$34,252,664	\$113,896
Pinellas Public Library Cooperative, Inc.	946,677	\$20,261,901	\$1,789,002	\$719,705	\$535,843	\$3,044,550	\$8,230,160	\$31,536,611	\$1,106,263
Palm Beach County Library System	940,164	\$26,445,621	\$4,201,323	\$1,721,913	\$1,371,412	\$7,294,648	\$10,195,861	\$43,936,130	\$0
Polk County Library Cooperative	673,028	\$5,947,739	\$717,771	\$417,631	\$228,096	\$1,363,498	\$3,585,677	\$10,896,914	\$149,433
Lee County Library System	668,990	\$14,129,897	\$2,534,854	\$882,202	\$562,474	\$3,979,530	\$11,040,139	\$29,149,566	\$10,800,663
Brevard County Library System	583,563	\$9,650,148	\$847,499	\$223,839	\$208,721	\$1,280,059	\$3,553,173	\$14,483,380	\$4,479,167
Volusia County Public Library	531,062	\$9,673,280	\$951,148	\$819,670	\$440,205	\$2,211,023	\$4,612,225	\$16,496,528	\$84,728
Pasco County Public Library Cooperative	499,214	\$4,719,511	\$346,117	\$350,532	\$81,202	\$777,851	\$1,263,683	\$6,761,045	\$298,858
Seminole County Public Library System	418,613	\$3,723,908	\$840,326	\$329,587	\$37,306	\$1,207,219	\$1,510,966	\$6,442,093	\$3,097
Sarasota County Library System	417,442	\$7,936,565	\$742,470	\$409,581	\$0	\$1,152,051	\$3,221,928	\$12,310,544	\$8,938,973
Manatee County Public Library System	377,826	\$3,629,668	\$336,863	\$454,049	\$5,641	\$796,553	\$2,511,077	\$6,937,298	\$0
PAL Public Library Cooperative	377,326	\$11,691,643	\$932,827	\$1,253,968	\$497,068	\$2,683,863	\$5,240,355	\$19,615,861	\$2,117,512
Collier County Public Library	367,347	\$5,417,498	\$1,114,443	\$438,394	\$96,055	\$1,648,892	\$2,045,980	\$9,112,370	\$0
Marion County Public Library System	353,898	\$4,450,060	\$257,103	\$140,038	\$0	\$397,141	\$745,830	\$5,593,031	\$0
Osceola County Library System	352,496	\$2,454,754	\$537,962	\$311,408	\$89,541	\$938,911	\$3,938,492	\$7,332,157	\$63,148
Lake County Library System	321,878	\$5,362,818	\$373,987	\$58,493	\$173,458	\$605,938	\$1,529,379	\$7,498,135	\$1,823,055
West Florida Public Library	318,560	\$3,623,144	\$396,229	\$151,969	\$147,589	\$695,787	\$1,316,705	\$5,635,636	\$0
St. Lucie County Library System	302,432	\$3,400,600	\$482,750	\$166,161	\$120,716	\$769,627	\$610,821	\$4,781,048	\$178,948
Leon County Public Library System	292,332	\$5,400,885	\$305,651	\$217,436	\$98,781	\$621,868	\$756,249	\$6,779,002	\$53,956
Hialeah Public Libraries	238,906	\$1,280,413	\$16,520	\$8,450	\$1,497	\$26,467	\$328,391	\$1,635,271	\$0
St. Johns County Public Library System	238,742	\$4,460,843	\$293,549	\$277,637	\$91,226	\$662,412	\$832,008	\$5,955,263	\$124,703
Heartland Library Cooperative	219,463	\$1,500,115	\$204,016	\$1,683	\$36,984	\$242,683	\$560,536	\$2,303,334	\$18,525
Clay County Public Library System	212,034	\$2,311,385	\$158,680	\$46,362	\$29,638	\$234,680	\$920,072	\$3,466,137	\$0
Okaloosa County Public Library Cooperative	197,335	\$2,504,463	\$251,824	\$128,292	\$55,682	\$435,798	\$1,324,503	\$4,264,764	\$86,357
Hernando County Public Library System	185,604	\$1,977,345	\$181,564	\$70,853	\$37,742	\$290,159	\$403,426	\$2,670,930	\$5,980
Northwest Regional Library System	185,412	\$1,989,692	\$189,853	\$56,163	\$34,745	\$280,761	\$922,706	\$3,193,159	\$0
Charlotte County Library System	177,987	\$2,182,442	\$308,127	\$233,954	\$113,347	\$655,428	\$1,936,326	\$4,774,196	\$3,311,835
Santa Rosa County Library System	174,887	\$1,421,730	\$231,936	\$85,080	\$1,500	\$318,516	\$204,981	\$1,945,227	\$0
Martin County Library System	155,556	\$3,205,919	\$442,471	\$223,005	\$36,380	\$701,856	\$200,579	\$4,108,354	\$312,120
Indian River County Library	151,825	\$2,289,559	\$370,328	\$105,391	\$70,989	\$546,708	\$721,657	\$3,557,924	\$60,819
Citrus County Library System	136,710	\$1,855,195	\$143,719	\$100,085	\$18,948	\$262,752	\$886,715	\$3,004,662	\$0
Sumter County Library System	124,935	\$87,125	\$376,638	\$176,122	\$85,465	\$638,225	\$2,482,351	\$3,207,701	\$0
Mandel Public Library of West Palm Beach	112,906	\$2,946,999	\$244,527	\$257,364	\$123,389	\$625,280	\$1,371,642	\$4,943,921	\$110,000
Flagler County Public Library	102,845	\$783,986	\$120,337	\$74,471	\$24,710	\$219,518	\$150,661	\$1,154,165	\$0
Boca Raton Public Library	93,417	\$3,040,000	\$300,600	\$220,100	\$120,600	\$641,300	\$1,284,200	\$4,965,500	\$0
Helen B. Hoffman Plantation Library	89,595	\$888,725	\$49,000	\$12,000	\$4,000	\$65,000	\$60,000	\$1,013,725	\$0
Panhandle Public Library Cooperative System	85,661	\$1,174,622	\$40,048	\$77,641	\$5,070	\$122,759	\$312,376	\$1,609,757	\$534,131
Nassau County Public Library System	82,748	\$974,066	\$0	\$0	\$118,233	\$118,233	\$346,701	\$1,439,000	\$0
Suwannee River Regional Library System	78,973	\$1,685,436	\$134,411	\$47,463	\$62,050	\$243,924	\$1,554,740	\$3,484,100	\$0
Boynton Beach City Library	76,756	\$1,840,494	\$122,661	\$65,909	\$25,699	\$214,269	\$475,226	\$2,529,989	\$0
Monroe County Public Library System	73,940	\$2,893,454	\$142,309	\$46,057	\$40,507	\$228,873	\$303,702	\$3,426,029	\$0

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New River Public Library Cooperative	71,576	\$1,069,521	\$80,355	\$53,934	\$1,309	\$135,598	\$362,592	\$1,567,711	\$27,965
Columbia County Public Library	69,721	\$1,067,054	\$104,531	\$20,543	\$24,406	\$149,480	\$255,789	\$1,472,323	\$0
Walton County Public Library System	67,656	\$651,708	\$36,093	\$2,100	\$1,985	\$40,178	\$143,075	\$834,961	\$0
Delray Beach Public Library	66,580	\$1,406,734	\$206,916	\$24,144	\$23,766	\$254,826	\$726,959	\$2,388,519	\$156,439
Three Rivers Regional Library System	64,697	\$824,267	\$98,638	\$15,700	\$0	\$114,338	\$428,157	\$1,366,762	\$0
North Miami Public Library	63,517	\$707,921	\$29,000	\$21,000	\$0	\$50,000	\$258,573	\$1,016,494	\$55,743
Wilderness Coast Public Libraries	56,322	\$871,131	\$83,446	\$26,896	\$3,470	\$113,812	\$573,494	\$1,558,437	\$6,000
Gadsden County Public Library System	47,828	\$375,063	\$46,000	\$8,000	\$11,500	\$65,500	\$122,947	\$563,510	\$0
North Miami Beach Public Library	45,612	\$681,641	\$25,000	\$23,000	\$3,020	\$51,020	\$212,375	\$945,036	\$31,500
Ethel M. Gordon Oakland Park Library	45,276	\$440,079	\$50,764	\$20,326	\$11,210	\$82,300	\$155,108	\$677,487	\$0
Altamonte Springs City Library	44,947	\$364,607	\$38,190	\$24,053	\$4,234	\$66,477	\$17,093	\$448,177	\$0
Hendry County Library Cooperative	39,586	\$432,647	\$27,432	\$4,172	\$0	\$31,604	\$161,572	\$625,823	\$0
Lake Worth Beach Public Library	38,257	\$301,593	\$41,050	\$4,000	\$3,440	\$48,490	\$174,651	\$524,734	\$0
Fort Myers Beach Public Library	38,212	\$466,434	\$51,186	\$14,201	\$14,876	\$80,263	\$611,015	\$1,157,712	\$0
Riviera Beach Public Library	35,431	\$678,061	\$51,832	\$9,528	\$7,993	\$69,353	\$97,640	\$845,054	\$11,434
Parkland Library	32,742	NR	NR	NR	NR	NR	NR	NR	NR
Winter Park Public Library	30,212	\$1,544,262	\$87,466	\$50,824	\$33,082	\$171,372	\$975,614	\$2,691,248	\$0
Washington County Public Library	25,129	\$350,905	\$33,907	\$7,598	\$2,920	\$44,425	\$192,604	\$587,934	\$0
Palm Springs Public Library	23,448	\$603,537	\$13,870	\$7,274	\$6,465	\$27,609	\$64,158	\$695,304	\$9,141
Lynn Haven Public Library	21,201	NR	NR	NR	NR	NR	NR	NR	NR
Eustis Memorial Library	21,039	NR	NR	NR	NR	NR	NR	NR	NR
Maitland Public Library	18,612	\$561,892	\$53,119	\$27,761	\$10,679	\$91,559	\$108,685	\$762,136	\$0
New Port Richey Public Library	15,863	\$584,430	\$52,750	\$50,500	\$22,500	\$125,750	\$363,231	\$1,073,411	\$0
Richard C. Sullivan Public Library	12,831	\$645,475	\$31,579	\$11,948	\$0	\$43,527	\$69,337	\$758,339	\$0
North Palm Beach Public Library	12,596	\$602,931	\$53,553	\$17,626	\$13,419	\$84,598	\$144,367	\$831,896	\$0
Lantana Public Library	11,397	\$128,540	\$30,940	\$499	\$0	\$31,439	\$27,310	\$187,289	\$0
Brockway Memorial Library	10,784	NR	NR	NR	NR	NR	NR	NR	NR
Doreen Gauthier Lighthouse Point Library	10,560	\$303,458	\$34,000	\$13,616	\$5,000	\$52,616	NC	\$356,074	\$0
Citrus Springs Memorial Library	9,011	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,829	\$264,000	\$31,300	\$3,000	\$3,000	\$37,300	\$15,666	\$316,966	\$0
Sanibel Public Library	6,701	\$1,136,024	\$99,935	\$58,949	\$6,335	\$165,219	\$637,947	\$1,939,190	\$2,200,626
Flagler Beach Library	4,666	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,430	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	3,654	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,363	\$78,551	\$5,276	\$0	\$0	\$5,276	\$15,679	\$99,506	\$0
Shalimar Public Library	817	NR	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	425	NR	NR	NR	NR	NR	NR	NR	NR
Florida Total FY 2017-18	20,796,824	\$345,336,237	\$33,819,378	\$23,629,727	\$10,324,471	\$67,773,576	\$168,271,075	\$581,380,888	\$44,168,945