Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

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| Location  |  |   |   | Service Ponu   | lation Over 75  | 0 001  |   |  |  |  |  |
|---|--|---|---|--|---|--|---|--|--|--|--|
| Record Confidence   | Location   |   |   |  | Federal<br>Funds -  | Other<br>Operating<br>Income -   | Operating   |  | Percent State  |  |  |
|   | Miami-Dade Public Library System   | ·   |   |  |   |  |   |  |  |  |  |
| Tell  | •  |   |   |  |   |  |   |  |  |  |  |
| Face Search (1997)  Face S  | Orange County Library System   | 1,457,940   | \$53,166,883  | \$709,600  | \$154,884   | \$1,399,369  | \$55,430,736  | 95.92%   | 1.28%  | 0.28%  | 2.52%  |
| Parlies Public Livery Congressions 12   | ·  |   |   |  |   |  |   |  |  |  |  |
| Land Casarie Language   Service Area   Local Further   Properties   Local Further   Local Fu  | , , ,  |   |   |  |   |  |   |  | <del></del>  |  |  |
|   |  | · ·   |   |  |   |  |   |  |  |  |  |
| December   |  |   |   | Service Popula   | tion 100,001 - 1  |  |   |  |  |  |  |
| Recent Coursey   Long System  | Location   |   |   | State Funds  | Funds -   | Operating<br>Income -  | Operating   |  | Percent State  |  |  |
| Pages Locard Partic Listary Congressive  1979 St. 1970 P. 1922 P. 1922 P. 1922 P. 1922 P. 1922 P. 1922 P. 1923  | Polk County Library Cooperative  |   | . , ,   |  |   |  | · · · · · ·   |  |  |  |  |
| Vales Courty Public Library   |  | ·   |   |  |   | ·  |   |  |  |  |  |
| Street County Plant States  |  | ·   |   |  |   |  |   |  |  |  |  |
| Managemen County   Public   Johns   Public   Managemen   11,009   27,658,7769   11,101,101   11,001   |  |   |   |  |   |  |   |  |  |  |  |
| Decessor   Control Listons System   |  | ,   |   |  |   | _  |   |  |  |  |  |
| Lane County   Livery   Species   4.00.42   8.8 24.877   3.81.861   5.900.27   8.3 0.91.87   5.900.27   8.1 0.900   1.500   1  | Osceola County Library System  |   |   |  |   |  |   |  |  |  |  |
| Caller Courty Paulic Library  9 30 6 60 8 36 42.00 3 44.001 52 30 300 117 8 30.44.201 55 60.00 1.007 1  | PAL Public Library Cooperative   | ,   |   |  |   |  |   |  |  |  |  |
| Manus Canny Funds Larrey Spetters   |  | ,   |   |  |   |  |   |  |  |  |  |
| St. Lune County Library System  | Marion County Public Library System  | · · · · · · · · · · · · · · · · · · ·   | . , , , ,   |  |   |  |   |  |  |  |  |
| Learn County Public Library System  295.021   56.0 4.091   91.1710   101.50.414   101.50.415   279.90   1.50.50   1.20.15   1.  | St. Lucie County Library System  | 340,060   | \$5,412,063   | \$83,221   | \$0   | \$76,349   | \$5,571,633   | 97.14%   | 1.49%  | 0.00%  | 1.37%  |
| Section   County   | •  | ,   |   |  |   |  |   |  |  |  |  |
| Histonen Public Demonies   22,4,401   51,97   194   399,202   51   50   50   51   190,779   01,40%   1911   195   000%   1916   |  |   |   |  | , ,   |  |   |  |  |  |  |
| College   |  | 225,493   | \$1,921,304   | \$29,432   | \$0   | \$0  | \$1,950,736   | 98.49%   | 1.51%  | 0.00%  | 0.00%  |
| Presentant Library Cooperative  |  |   |   |  |   |  |   |  |  |  |  |
| Notificial Regional Library System  |  | ,   |   |  |   |  |   |  |  |  |  |
| State Rose County Library System (1919) 1 32,233/76   S37,407   S0   30,271,477   93,976   1,05%   0,00%   0,0  | Northwest Regional Library System  | ,   |   |  |   |  | \$3,277,863   |  |  |  |  |
| Claratote County Library   19.0,70"   S. 50,771,102   S. 37,987   30   \$13.405   \$51.76,000   \$60,00%   \$1.70%   \$0.00%   \$0.00%   \$1.70%   \$1.00%   \$1.00   | , , ,  | ,   |   |  |   |  |   |  |  |  |  |
| Indian From County (Deary System   161 / 202   84 / 207 / 202   85 / 305 / 301   85 / 305 / 301   85 / 305 / 301   85 / 305 / 301   85 / 305 / 301   85 / 305 / 301   85 / 305 / 301   85  | , , ,  |   |   |  |   |  |   |  |  |  |  |
| Cartus Courty Library System  |  |   |   |  |   |  |   |  |  |  |  |
| Surbater County Library   System   14,4588   30,090,029   806,981   80   842,748   83,189,733   98,67%   1,79%   0,00%   1,34%  | Martin County Library System   |   |   |  |   |  |   |  |  |  |  |
| Flaget County Public Library (Meet Palm Beach   12.055   36.057.05   35.11.70   35.05.21   35.155.712   35.155.715   35.  |  |   |   |  |   |  |   |  |  |  |  |
| Location  |  |   |   |  |   |  |   |  |  |  |  |
| Coation   Service Area   Local Funds   Subbotal   Stafe Funds  | Mandel Public Library of West Palm Beach   | 119,255   | \$4,663,750   | . ,  | \$145,910   | \$629,148  | \$5,529,987   | 84.34%   | 1.65%  | 2.64%  | 11.38%   |
|   |  |   |   | Camina Danul   | tion 25 004 4   | 00.000   |   |  |  |  |  |
| Nassau County Public Library System 9.0.12   \$1,770.691   \$24,336   \$75,306   \$75,200   \$2,622.395   67.52%   0.93%   2.87%   22.88%   Helen B. Hoffman Plantation Library 9.0.628   \$1,031.510   \$90   \$35,007   \$1,000   \$1,000   \$0.05%   0.00%   0   |  |   |   | Service Popula   | ation 25,001 - 1  |  |   |  |  |  |  |
| Helen B. Hoffman Plantation Library  92,628   \$1,031,510   \$50   \$0   \$33,000   \$1,069,510   \$94,89%   \$0.00%   \$0.355%   Morrison County Public Library System   \$3,411   \$3,446,829   \$55,547   \$40   \$55,5547   \$41,157,746   \$1,33%   \$0.00%   \$1.34%   \$1.069%   \$1.0   |  | Population  | Subtotal  | State Funds  | Federal<br>Funds -<br>Subtotal  | Other<br>Operating<br>Income -<br>Subtotal   | Operating<br>Income   | Local  |  | Federal  | Other Funds  |
| Boyston Beach City Library   \$1.011   \$2,856,064   \$40,089   \$40,000   \$50,453   \$2,989,206   \$9.51%   \$1.35%   \$1.34%   \$1.05%   | Boca Raton Public Library  | Population<br>98,046  | <b>Subtotal</b><br>\$5,734,800  | State Funds  | Federal<br>Funds -<br>Subtotal  | Other Operating Income - Subtotal  | Operating Income \$5,735,100  | <b>Local</b><br>99.99%   | 0.00%  | Federal<br>0.01%   | Other Funds 0.00%  |
| Panhandel Public Library (Cooperative System   60.546   \$860.301   \$711.328   \$0   \$71.88   \$1.788.817   \$54.49%   \$45.05%   \$0.00%   \$0.40%   \$1.000   \$1   | Boca Raton Public Library<br>Nassau County Public Library System   | Population  98,046  93,012  | \$5,734,800<br>\$1,770,691  | \$0<br>\$24,336  | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306   | Other Operating Income - Subtotal \$0 \$752,002  | Operating Income \$5,735,100 \$2,622,335  | 99.99%<br>67.52%   | 0.00%<br>0.93%   | 0.01%<br>2.87%   | 0.00%<br>28.68%  |
| Watton County Public Library System   | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System   | 98,046<br>93,012<br>92,628<br>83,411  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829  | \$0<br>\$24,336<br>\$0<br>\$55,347   | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306<br>\$0  | Other Operating Income - Subtotal \$0 \$752,002 \$38,000 \$55,569  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745  | 99.99%<br>67.52%<br>96.45%<br>97.33%   | 0.00%<br>0.93%<br>0.00%<br>1.33%   | 0.01%<br>2.87%<br>0.00%<br>0.00%   | 0.00%<br>28.68%<br>3.55%<br>1.34%  |
| Suxemene River Regional Library System   75,024   \$23,99,832   \$1267,641   \$0   \$0   \$0,005,856,473   \$65,35%   \$3.465%   \$0.00   | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System  Boynton Beach City Library   | 98,046<br>93,012<br>92,628<br>83,411<br>81,011  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689   | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306<br>\$0<br>\$0<br>\$40,000   | Other Operating Income - Subtotal \$0 \$752,002 \$38,000 \$55,569 \$50,453   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206   | 99.99%<br>67.52%<br>96.45%<br>97.33%<br>95.61%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%  | 0.01%<br>2.87%<br>0.00%<br>0.00%<br>1.34%  | 0.00%<br>28.68%<br>3.55%<br>1.34%<br>1.69%   |
| Columbia County Public Library   69.809   \$1,145,952   \$497,219   \$43,850   \$24,564   \$1,171,585   66.95%   29.05%   2.56%   1.44%   | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System  Boynton Beach City Library  Panhandle Public Library Cooperative System  | 98,046<br>93,012<br>92,628<br>83,411<br>81,011<br>80,546  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328  | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306<br>\$0<br>\$0<br>\$40,000<br>\$0  | Other Operating Income - Subtotal \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817  | 99.99%<br>67.52%<br>96.45%<br>97.33%<br>95.61%<br>54.49%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%  | 0.01%<br>2.87%<br>0.00%<br>0.00%<br>1.34%<br>0.00%   | 0.00%<br>28.68%<br>3.55%<br>1.34%<br>1.69%<br>0.46%  |
| Delray Beach Public Library   66,948   \$1,906,500   \$38,886   \$0   \$294,347   \$2,229,733   \$6,06%   1,74%   0,00%   13,20%  | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System  Boynton Beach City Library  Panhandle Public Library Cooperative System  Walton County Public Library System  Suwannee River Regional Library System   | 98,046<br>93,012<br>92,628<br>83,411<br>81,011<br>80,546<br>77,941<br>75,024  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641   | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306<br>\$0<br>\$0<br>\$40,000<br>\$0<br>\$18,182<br>\$0   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473  | 99.99%<br>67.52%<br>96.45%<br>97.33%<br>95.61%<br>54.49%<br>96.50%<br>65.35%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00%  | 0.00%<br>28.68%<br>3.55%<br>1.34%<br>1.69%<br>0.46%<br>0.40%   |
| Three Rivers Regional Library System  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative   | 98,046<br>93,012<br>92,628<br>83,411<br>81,011<br>80,546<br>77,941<br>75,024<br>72,446  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910  | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306<br>\$0<br>\$40,000<br>\$0<br>\$18,182<br>\$0<br>\$15,400  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.00%  | 0.00%<br>28.68%<br>3.55%<br>1.34%<br>1.69%<br>0.46%<br>0.40%<br>1.32%  |
| North Mamin Public Library  | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System  Boynton Beach City Library  Panhandle Public Library Cooperative System  Walton County Public Library System  Suwannee River Regional Library System  New River Public Library Cooperative  Columbia County Public Library   | 98,046<br>93,012<br>92,628<br>83,411<br>81,011<br>80,546<br>77,941<br>75,024<br>72,446<br>69,809  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219   | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306<br>\$0<br>\$0<br>\$40,000<br>\$0<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95%  | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56%  | 0.00%<br>28.68%<br>3.55%<br>1.34%<br>1.69%<br>0.46%<br>0.40%<br>1.32%<br>1.44%   |
| Altamonte Springs City Library  | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System  Boynton Beach City Library  Panhandle Public Library Cooperative System  Walton County Public Library System  Suwannee River Regional Library System  New River Public Library Cooperative  Columbia County Public Library  Delray Beach Public Library  Three Rivers Regional Library System  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372  | Federal<br>Funds -<br>Subtotal<br>\$300<br>\$75,306<br>\$0<br>\$40,000<br>\$0<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$5,787  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08%  | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.34% 1.32% 1.32% 0.83%   |
| Elhel M. Gordon Oakland Park Library   44 296   \$856.812   \$16.883   \$0   \$2,500   \$976,295   97.78%   1.94%   0.00%   0.29%   Gadsden County Public Library   43,749   \$1,158,999   \$15,705   \$87,000   \$89,000   \$1,359,704   85.24%   1.16%   6.40%   7.21%   Fort Myers Beach Public Library   42,797   \$1,222,953   \$15,705   \$87,000   \$89,000   \$1,359,704   85.24%   1.16%   6.40%   7.21%   Fort Myers Beach Public Library   42,797   \$1,222,953   \$15,705   \$87,000   \$89,000   \$1,359,704   85.24%   1.16%   6.40%   7.21%   Fort Myers Beach Public Library   42,797   \$1,222,953   \$15,726   \$0   \$2,218,434   \$1,457,113   \$83,93%   1.08%   0.00%   14,996   Lake Worth Beach Public Library   40,540   \$487,449   \$131,552   \$0   \$35,976   \$834,977   73,62%   20,72%   0.00%   5.67%   Rivera Beach Public Library   38,125   \$1,168,857   \$16,712   \$0   \$0   \$0   \$1,185,569   89,59%   1.41%   0.00%   0.00%   Parkland Library   30,401   \$2,207,004   \$485,310   \$0   \$528,724   \$2,781,056   79,39%   1.63%   0.00%   19,01%   Palm Springs Public Library   26,904   \$598,714   \$16,515   \$0   \$802   \$616,031   97,19%   2.68%   0.00%   0.13%    **Service Area Population**  **Service Area   | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System  Boynton Beach City Library  Panhandle Public Library Cooperative System  Walton County Public Library System  Suwannee River Regional Library System  New River Public Library Cooperative  Columbia County Public Library  Delray Beach Public Library  Three Rivers Regional Library System  Wilderness Coast Public Libraries   | 98,046<br>93,012<br>92,628<br>83,411<br>81,011<br>80,546<br>77,941<br>75,024<br>72,446<br>69,809<br>66,948<br>63,824<br>61,265  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515   | \$300<br>\$75,306<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$5,787   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20%  |
| North Miamil Beach Public Library   | Boca Raton Public Library  Nassau County Public Library System  Helen B. Hoffman Plantation Library  Monroe County Public Library System  Boynton Beach City Library  Panhandle Public Library Cooperative System  Walton County Public Library System  Suwannee River Regional Library System  New River Public Library Cooperative  Columbia County Public Library  Delray Beach Public Library  Three Rivers Regional Library System  Wilderness Coast Public Libraries  North Miami Public Library   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462   | \$300<br>\$75,306<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$5,787<br>\$0<br>\$45,000  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53%  | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22%  |
| Fort Myers Beach Public Library   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Librarys North Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library   | 98,046<br>93,012<br>92,628<br>83,411<br>81,011<br>80,546<br>77,941<br>75,024<br>72,446<br>69,809<br>66,948<br>63,824<br>61,265<br>60,175<br>46,735<br>44,296  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983   | \$300<br>\$75,306<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$5,787<br>\$0<br>\$45,000<br>\$0   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%<br>2.75%<br>1.94%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22%  |
| Lake Worth Beach Public Library   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510  | \$300<br>\$75,306<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$5,787<br>\$0<br>\$45,000<br>\$0<br>\$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$20,420   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%<br>2.75%<br>1.94%<br>34.32%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63%  |
| Riviera Beach Public Library   38,125   \$1,168,857   \$16,712   \$0   \$0   \$1,185,560   98.59%   1.41%   0.00%   0.00%     Parikland Library   30,019   \$2,207,004   \$45,310   \$0   \$528,742   \$2,781,056   79.36%   1.63%   0.00%   0.13%     Palm Springs Public Library   26,904   \$598,714   \$16,515   \$0   \$802   \$616,031   97.19%   2.68%   0.00%   0.13%     Service Area Population   Service Area Population   Subtotal   Subtotal   Subtotal   Percent Public Library   24,955   \$391,066   \$223,921   \$0   \$0   \$20,2266   \$710,446   95.40%   1.75%   0.00%   0.00%     New Port Richey Public Library   16,812   \$972,760   \$15,443   \$0   \$14,734   \$10,009,37   96.99%   1.54%   0.00%   1.47%     North Palm Beach Public Library   13,167   \$849,389   \$13,110   \$0   \$13,800   \$876,299   96.93%   1.50%   0.00%   1.75%     Lantana Public Library   11,559   \$229,501   \$2,946   \$72,860   \$30,000   \$335,307   68.45%   0.88%   21,73%   8.15%     Directoral Countries Public Library   11,559   \$229,501   \$2,946   \$72,860   \$30,000   \$335,307   68.45%   0.88%   21,73%   0.00%   0.00%     Richard C. Sullivan Public Library   11,560   \$777,952   \$12,740   \$0   \$0   \$17,969   \$98.39%   1.61%   0.00%   0.00%   0.00%     Directoral Countries Public Library   11,550   \$777,952   \$12,740   \$0   \$0   \$17,969   \$98.39%   1.61%   0.00%   0.   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705  | \$300<br>\$75,306<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$5,787<br>\$0<br>\$45,000<br>\$0<br>\$0<br>\$87,000  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$20,420 \$98,000  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24%  | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%<br>2.75%<br>1.94%<br>34.32%<br>1.16%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 6.40%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21%  |
| Parkland Library   35,440   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library North Miami Public Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library   | 98,046<br>93,012<br>92,628<br>83,411<br>81,011<br>80,546<br>77,941<br>75,024<br>72,446<br>69,809<br>66,948<br>63,824<br>61,265<br>60,175<br>46,735<br>44,296<br>43,813<br>43,749<br>42,797  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,726<br>\$8,867   | \$300<br>\$75,306<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$43,850<br>\$0<br>\$45,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$15,400  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,500 \$20,420 \$98,000 \$218,434  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93%  | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%<br>2.75%<br>1.94%<br>34.32%<br>1.16%<br>1.08%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 1.32% 1.44% 1.20% 1.20% 1.20% 1.20% 1.20% 1.20% 1.20% 1.20%  |
| Winter Park Public Library   30,019   \$2,207,004   \$45,310   \$0   \$528,742   \$2,781,056   79.36%   1.63%   0.00%   19.01%  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Librarys North Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552  | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$5,787 \$0 \$45,000 \$0 \$0 \$87,000 \$0 \$0 \$87,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,500 \$218,434 \$47 \$35,976  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%<br>2.75%<br>1.94%<br>34.32%<br>1.16%<br>1.08%<br>1.90%<br>20.72%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 1.32% 0.21% 14.99% 14.99% 0.01% 5.67%  |
| Service   Population   Service   Population   Service   Population   Service   Population   Subtotal   State   Funds   Funds   Funds   Funds   Subtotal   State   Funds   Funds   Subtotal   State   Funds   Subtotal   Subtotal   State   Population   Percent   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$467,449<br>\$1,168,857   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552<br>\$16,712  | \$300<br>\$75,306<br>\$0<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$5,787<br>\$0<br>\$45,000<br>\$0<br>\$87,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$15,400  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,420 \$3,206 \$3,206 \$2,420 \$3,206 \$ | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59%  | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00%   |
| Location  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library North Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552<br>\$16,712<br>NR  | \$300<br>\$75,306<br>\$0<br>\$40,000<br>\$18,182<br>\$0<br>\$15,400<br>\$43,850<br>\$0<br>\$43,850<br>\$0<br>\$45,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$15,400   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,500 \$2,184 \$0 \$1,500 \$2,184 \$0 \$1,500 \$2,184 \$0 \$1,500 \$2,184 \$1,500 \$2,184 \$1,500 \$2,184 \$1,500 \$2,184 \$1,500 \$2,184 \$1,500 \$2,500 \$2,184 \$35,976 \$35,976 \$30 \$31,976  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% NR   | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00%   |
| Washington County Public Library         24,995         \$391,066         \$223,921         \$0         \$0         \$614,987         63.59%         36.41%         0.00%         0.00%           Maitland Public Library         19,545         \$677,734         \$12,426         \$0         \$20,286         \$710,446         95.40%         1.75%         0.00%         2.86%           New Port Richey Public Library         16,812         \$972,760         \$15,443         \$0         \$14,734         \$1,002,937         96.99%         1.54%         0.00%         1.47%           North Palm Beach Public Library         13,167         \$849,389         \$13,110         \$0         \$13,800         \$876,299         96.99%         1.50%         0.00%         1.57%           Lantana Public Library         11,579         \$229,501         \$2,946         \$72,860         \$30,000         \$335,307         68.45%         0.88%         21,73%         8.95%           Richard C. Sullivan Public Library         11,560         \$777,952         \$12,740         \$0         \$0         \$790,692         98.39%         1.61%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00% <th>Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library North Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library</th> <th>98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019</th> <th>\$5,734,800<br/>\$1,770,691<br/>\$1,031,510<br/>\$4,046,829<br/>\$2,858,064<br/>\$860,301<br/>\$1,018,245<br/>\$2,390,832<br/>\$742,238<br/>\$1,145,952<br/>\$1,896,500<br/>\$646,807<br/>\$1,140,772<br/>\$949,552<br/>\$454,569<br/>\$856,812<br/>\$489,531<br/>\$1,158,999<br/>\$1,222,953<br/>\$456,731<br/>\$467,449<br/>\$1,168,857<br/>NR<br/>\$2,207,004<br/>\$598,714</th> <th>\$0<br/>\$24,336<br/>\$0<br/>\$55,347<br/>\$40,689<br/>\$711,328<br/>\$14,589<br/>\$1,267,641<br/>\$865,910<br/>\$497,219<br/>\$38,886<br/>\$654,372<br/>\$767,515<br/>\$18,462<br/>\$12,852<br/>\$16,983<br/>\$266,510<br/>\$15,705<br/>\$15,705<br/>\$15,705<br/>\$15,726<br/>\$8,867<br/>\$131,552<br/>\$16,712<br/>NR<br/>\$45,310<br/>\$16,515</th> <th>Federal Funds - Subtotal \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$5,787 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th> <th>Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$35,976 \$0 NR \$35,976 \$0 NR \$528,742 \$802</th> <th>\$5,735,100<br/>\$2,622,335<br/>\$1,069,510<br/>\$4,157,745<br/>\$2,989,206<br/>\$1,578,817<br/>\$1,055,204<br/>\$3,658,473<br/>\$1,645,324<br/>\$1,711,585<br/>\$2,229,733<br/>\$1,317,898<br/>\$1,931,493<br/>\$1,015,198<br/>\$467,421<br/>\$876,295<br/>\$776,461<br/>\$1,359,704<br/>\$1,457,113<br/>\$465,645<br/>\$634,977<br/>\$1,185,569<br/>NR<br/>\$2,781,056</th> <th>99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36%</th> <th>0.00%<br/>0.93%<br/>0.00%<br/>1.33%<br/>1.36%<br/>45.05%<br/>1.38%<br/>34.65%<br/>52.63%<br/>29.05%<br/>1.74%<br/>49.65%<br/>39.74%<br/>1.82%<br/>2.75%<br/>1.94%<br/>34.32%<br/>1.16%<br/>1.08%<br/>1.90%<br/>20.72%<br/>1.41%<br/>NR<br/>NR</th> <th>0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% NR 0.00%</th> <th>0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 1.32% 0.14.99% 1.20% 1.20% 0.1% 1.20% 1.</th>  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library North Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,705<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552<br>\$16,712<br>NR<br>\$45,310<br>\$16,515  | Federal Funds - Subtotal \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$5,787 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$35,976 \$0 NR \$35,976 \$0 NR \$528,742 \$802  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36%  | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%<br>2.75%<br>1.94%<br>34.32%<br>1.16%<br>1.08%<br>1.90%<br>20.72%<br>1.41%<br>NR<br>NR   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% NR 0.00%   | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 1.32% 0.14.99% 1.20% 1.20% 0.1% 1.20% 1. |
| Maitland Public Library         19,545         \$677,734         \$12,426         \$0         \$20,286         \$710,446         95.40%         1.75%         0.00%         2.86%           New Port Richey Public Library         16,812         \$972,760         \$15,443         \$0         \$14,734         \$1,002,937         96.99%         1.54%         0.00%         1.47%           North Palm Beach Public Library         13,167         \$849,389         \$13,110         \$0         \$13,800         \$876,299         96.99%         1.50%         0.00%         1.57%           Lantana Public Library         11,579         \$229,501         \$2,946         \$72,860         \$30,000         \$335,307         68.45%         0.88%         21.73%         8.95%           Richard C. Sullivan Public Library         11,560         \$777,952         \$12,740         \$0         \$0         \$790,692         98.39%         1.61%         0.00%         0.00%           Brockway Memorial Library         11,548         \$474,411         \$0         \$0         \$17,299         \$491,710         96.48%         0.00%         0.00%         3.52%           Doreen Gauthier Lighthouse Point Library         10,499         NR         NR         NR         NR         NR         NR         NR<   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714  | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552<br>\$16,712<br>NR<br>\$45,310<br>\$16,515  | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$0 \$18,182 \$0 \$15,400 \$43,850 \$0 \$43,850 \$0 \$45,000 \$0 \$0 \$0 \$NR \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$0 \$1,500 \$2,500 \$2,184 \$35,976 \$0 \$1,500 \$1,500 \$2,500 \$2,184 \$35,976 \$1,500 \$2,184 \$47 \$35,976 \$1,500 \$2,500 \$2,184 \$47 \$35,976 \$1,500 \$2,500 \$2,184 \$47 \$35,976 \$1,500 \$2,184 \$47 \$35,976 \$1,500 \$   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%   | 0.00%<br>0.93%<br>0.00%<br>1.33%<br>1.36%<br>45.05%<br>1.38%<br>34.65%<br>52.63%<br>29.05%<br>1.74%<br>49.65%<br>39.74%<br>1.82%<br>2.75%<br>1.94%<br>34.32%<br>1.16%<br>1.08%<br>1.90%<br>20.72%<br>1.41%<br>NR<br>1.63%<br>2.68%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% NR 0.00% 0.00%   | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 1.4.99% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13%   |
| North Palm Beach Public Library         13,167         \$849,389         \$13,110         \$0         \$13,800         \$876,299         96.93%         1.50%         0.00%         1.57%           Lantana Public Library         11,579         \$229,501         \$2,946         \$72,860         \$30,000         \$335,307         68.45%         0.88%         21.73%         8.95%           Richard C. Sullivan Public Library         11,560         \$777,952         \$12,740         \$0         \$0         \$790,692         98.39%         1.61%         0.00%         0.00%           Brockway Memorial Library         11,548         \$474,411         \$0         \$0         \$17,299         \$491,710         96.48%         0.00%         0.00%         3.52%           Doreen Gauthier Lighthouse Point Library         10,499         NR   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714  | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515  Service Popula  | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$0 \$18,182 \$0 \$15,400 \$43,850 \$0 \$43,850 \$0 \$45,000 \$0 \$0 \$0 \$0 \$NR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$555,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,184 \$0 \$220,420 \$98,000 \$218,434 \$47 \$35,976 \$0 NR \$528,742 \$802 Cl Under Other Operating Income - Subtotal  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% NR 0.00% 0.00% 0.00%   | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13%   |
| Lantana Public Library         11,579         \$229,501         \$2,946         \$72,860         \$30,000         \$335,307         68.45%         0.88%         21.73%         8.95%           Richard C. Sullivan Public Library         11,560         \$777,952         \$12,740         \$0         \$0         \$790,692         98.39%         1.61%         0.00%         0.00%           Brockway Memorial Library         11,548         \$474,411         \$0         \$0         \$17,299         \$491,710         96.48%         0.00%         0.00%         3.52%           Doreen Gauthier Lighthouse Point Library         10,499         NR         <  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Sorth Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library Fort Myers Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library Palm Springs Public Library Maitland Public Library   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714  | \$14,589<br>\$14,589<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,705<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552<br>\$16,712<br>NR<br>\$45,310<br>\$16,515<br>Service Popula   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$0 \$18,182 \$0 \$15,400 \$43,850 \$0 \$43,850 \$0 \$45,000 \$0 \$0 \$87,000 \$0 \$0 \$NR \$0 \$0 \$0 \$18,182 \$0 \$0 \$15,40 | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,000 \$2,184 \$0 \$1,000 \$2,184 \$0 \$1,000 \$2,184 \$0 \$1,000 \$2,184 \$0 \$2,184 \$0 \$1,000 \$2,184 \$0 \$2,184 \$0 \$1,000 \$2,184 \$0 \$1,000 \$2,184 \$0 \$2,184 \$0 \$1,000 \$2,184 \$0 \$2,184 \$0 \$3,184 \$0 \$0 \$3,184 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 95.40%   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  Percent Federal  0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 1.32% 1.4.99% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds   |
| Richard C. Sullivan Public Library         11,560         \$777,952         \$12,740         \$0         \$0         \$790,692         98.39%         1.61%         0.00%         0.00%           Brockway Memorial Library         11,548         \$474,411         \$0         \$0         \$17,299         \$491,710         96.48%         0.00%         0.00%         3.52%           Doreen Gauthier Lighthouse Point Library         10,499         NR   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library Palm Springs Public Library Maitland Public Library New Port Richey Public Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$949,552   | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515  Service Popula  State Funds \$223,921 \$12,426 \$15,443   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$0 \$18,182 \$0 \$15,400 \$43,850 \$0 \$43,850 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$555,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,184 \$0 \$223,206 \$2,184 \$0 \$1,0932 \$23,206 \$2,184 \$0 \$1,0932 \$23,206 \$2,184 \$0 \$1,0932 \$23,206 \$2,184 \$0 \$1,0932 \$23,206 \$2,184 \$0 \$1,0932 \$23,206 \$2,184 \$0 \$1,0932 \$2,184 \$0 \$1,0932 \$2,184 \$1,0932 \$2,184 \$1,0932 \$2,184 \$1,0932 \$2,184 \$1,0932 \$2,184 \$1,0932 \$2,184 \$2,184 \$2,184 \$3,197 \$3,1976 \$3,1976 \$1,000          | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 95.40% 96.99%  | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68% Percent State  36.41% 1.75% 1.54%   | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%  Percent Federal  0.00% 0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  0.00% 2.86% 1.47%  |
| Brockway Memorial Library         11,548         \$474,411         \$0         \$0         \$17,299         \$491,710         96.48%         0.00%         0.00%         3.52%           Doreen Gauthier Lighthouse Point Library         10,499         NR         NR <td>Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library North Palm Beach Public Library</td> <td>98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167</td> <td>\$5,734,800<br/>\$1,770,691<br/>\$1,031,510<br/>\$4,046,829<br/>\$2,858,064<br/>\$860,301<br/>\$1,018,245<br/>\$2,390,832<br/>\$742,238<br/>\$1,145,952<br/>\$1,896,500<br/>\$646,807<br/>\$1,140,772<br/>\$949,552<br/>\$454,569<br/>\$856,812<br/>\$489,531<br/>\$1,158,999<br/>\$1,222,953<br/>\$456,731<br/>\$467,449<br/>\$1,168,857<br/>NR<br/>\$2,207,004<br/>\$598,714<br/>\$598,714</td> <td>\$0<br/>\$24,336<br/>\$0<br/>\$55,347<br/>\$40,689<br/>\$711,328<br/>\$14,589<br/>\$1,267,641<br/>\$865,910<br/>\$497,219<br/>\$38,886<br/>\$654,372<br/>\$767,515<br/>\$18,462<br/>\$12,852<br/>\$16,983<br/>\$266,510<br/>\$15,705<br/>\$15,705<br/>\$15,726<br/>\$8,867<br/>\$131,552<br/>\$16,712<br/>NR<br/>\$45,310<br/>\$16,515<br/>Service Popula<br/>\$223,921<br/>\$12,426<br/>\$15,443<br/>\$13,110</td> <td>Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$0 \$18,182 \$0 \$15,400 \$43,850 \$0 \$45,000 \$5,787 \$0 \$45,000 \$0 \$0 \$NR \$0 \$0 \$NR \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$</td> <td>Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,500 \$2,500 \$20,420 \$98,000 \$218,434 \$47 \$35,976 \$0 NR \$528,742 \$802 d Under Other Operating Income - Subtotal \$0 \$20,286 \$14,734 \$13,800</td> <td>\$5,735,100<br/>\$2,622,335<br/>\$1,069,510<br/>\$4,157,745<br/>\$2,989,206<br/>\$1,578,817<br/>\$1,055,204<br/>\$3,658,473<br/>\$1,645,324<br/>\$1,711,585<br/>\$2,229,733<br/>\$1,317,898<br/>\$1,931,493<br/>\$1,015,198<br/>\$467,421<br/>\$876,295<br/>\$776,461<br/>\$1,359,704<br/>\$1,457,113<br/>\$465,645<br/>\$634,977<br/>\$1,185,569<br/>NR<br/>\$2,781,056<br/>\$616,031<br/>Total<br/>Operating<br/>Income</td> <td>99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 95.40% 96.99% 96.93%</td> <td>0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50%</td> <td>0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00%  Percent Federal  0.00% 0.00% 0.00%</td> <td>0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  0.00% 2.86% 1.47% 1.57%</td>  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library North Palm Beach Public Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167  | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$598,714   | \$0<br>\$24,336<br>\$0<br>\$55,347<br>\$40,689<br>\$711,328<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552<br>\$16,712<br>NR<br>\$45,310<br>\$16,515<br>Service Popula<br>\$223,921<br>\$12,426<br>\$15,443<br>\$13,110   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$0 \$18,182 \$0 \$15,400 \$43,850 \$0 \$45,000 \$5,787 \$0 \$45,000 \$0 \$0 \$NR \$0 \$0 \$NR \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,500 \$2,500 \$20,420 \$98,000 \$218,434 \$47 \$35,976 \$0 NR \$528,742 \$802 d Under Other Operating Income - Subtotal \$0 \$20,286 \$14,734 \$13,800  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 95.40% 96.99% 96.93%   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00% 0.00% 0.00% 0.00% 0.00%  Percent Federal  0.00% 0.00% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  0.00% 2.86% 1.47% 1.57%  |
| Citrus Springs Memorial Library         10,246         NR  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library North Palm Beach Public Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$972,760<br>\$849,389<br>\$229,501   | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515 Service Popula  State Funds \$223,921 \$12,426 \$15,443 \$13,110 \$2,946  | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$0 \$18,182 \$0 \$15,400 \$43,850 \$0 \$43,850 \$0 \$45,000 \$0 \$0 \$87,000 \$0 \$0 \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,184 \$0 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$3,000 \$2,286 \$14,734 \$13,800 \$30,000   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income  | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 95.40% 96.99% 96.93% 68.45%  | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50% 0.88%  | 0.01% 2.87% 0.00% 0.00% 1.34% 0.00% 1.72% 0.00% 0.94% 2.56% 0.00% 0.44% 0.00% 4.43% 0.00%  | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  0.00% 2.86% 1.47% 1.57% 8.95%  |
| Lake Park Public Library         9,039         \$391,961         \$6,313         \$68,485         \$2,656         \$469,415         83.50%         1.34%         14.59%         0.57%           Sanibel Public Library         6,443         \$2,285,255         \$30,774         \$0         \$105,460         \$2,421,489         94.37%         1.27%         0.00%         4.36%           Flagler Beach Library         5,133         NR  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library North Palm Beach Public Library Lantana Public Library Richard C. Sullivan Public Library Brockway Memorial Library   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548   | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$2,207,004<br>\$598,714  | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515 Service Popula  State Funds \$223,921 \$12,426 \$15,443 \$13,110 \$2,946 \$112,740 \$0   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$45,787 \$0 \$45,000 \$0 \$87,000 \$0 \$NR \$0 \$0 \$NR \$0 \$0 \$15,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$55,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$3,000  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income<br>\$614,987<br>\$710,446<br>\$1,002,937<br>\$876,299<br>\$335,307<br>\$790,692<br>\$491,710   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 97.19%  Percent Local  | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50% 0.88% 1.61% 0.00%  | O.01%   2.87%   0.00%   0.00%   1.72%   0.00%   0.94%   2.56%   0.00%   0.44%   0.00 | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  0.13%  Percent Other Funds   |
| Sanibel Public Library         6,443         \$2,285,255         \$30,774         \$0         \$105,460         \$2,421,489         94.37%         1.27%         0.00%         4.36%           Flagler Beach Library         5,133         NR         NR <td< td=""><td>Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library New Port Richey Public Library New Port Richey Public Library North Palm Beach Public Library Richard C. Sullivan Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library</td><td>98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548 10,499</td><td>\$5,734,800<br/>\$1,770,691<br/>\$1,031,510<br/>\$4,046,829<br/>\$2,858,064<br/>\$860,301<br/>\$1,018,245<br/>\$2,390,832<br/>\$742,238<br/>\$1,145,952<br/>\$1,896,500<br/>\$646,807<br/>\$1,140,772<br/>\$949,552<br/>\$454,569<br/>\$856,812<br/>\$489,531<br/>\$1,158,999<br/>\$1,222,953<br/>\$456,731<br/>\$467,449<br/>\$1,168,857<br/>NR<br/>\$2,207,004<br/>\$598,714<br/>\$972,760<br/>\$849,389<br/>\$229,501<br/>\$777,952<br/>\$474,411<br/>NR</td><td>\$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,705 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515 Service Popula  State Funds \$223,921 \$12,426 \$15,443 \$13,110 \$2,946 \$12,740 \$0 NR</td><td>Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$45,000 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,184 \$0 \$2,184 \$0 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,434 \$47 \$35,976 \$0 NR \$528,742 \$802 d Under Other Operating Income - Subtotal  \$0 \$20,286 \$14,734 \$13,800 \$30,000 \$0 \$17,299 NR</td><td>\$5,735,100<br/>\$2,622,335<br/>\$1,069,510<br/>\$4,157,745<br/>\$2,989,206<br/>\$1,578,817<br/>\$1,055,204<br/>\$3,658,473<br/>\$1,645,324<br/>\$1,711,585<br/>\$2,229,733<br/>\$1,317,898<br/>\$1,931,493<br/>\$1,015,198<br/>\$467,421<br/>\$876,295<br/>\$776,461<br/>\$1,359,704<br/>\$1,457,113<br/>\$465,645<br/>\$634,977<br/>\$1,185,569<br/>NR<br/>\$2,781,056<br/>\$616,031<br/>Total<br/>Operating<br/>Income<br/>\$614,987<br/>\$710,446<br/>\$1,002,937<br/>\$876,299<br/>\$335,307<br/>\$790,692<br/>\$491,710<br/>NR</td><td>99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 97.19%</td><td>0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50% 0.88% 1.61% 0.00% NR</td><td>  O.01%   O.00%   O.00</td><td>0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  0.13%  Percent Other Funds  1.57% 8.95% 0.00% 3.52% NR</td></td<> | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library New Port Richey Public Library New Port Richey Public Library North Palm Beach Public Library Richard C. Sullivan Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library  | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548 10,499                                      | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$972,760<br>\$849,389<br>\$229,501<br>\$777,952<br>\$474,411<br>NR   | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,705 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515 Service Popula  State Funds \$223,921 \$12,426 \$15,443 \$13,110 \$2,946 \$12,740 \$0 NR   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$45,000 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,184 \$0 \$2,184 \$0 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,434 \$47 \$35,976 \$0 NR \$528,742 \$802 d Under Other Operating Income - Subtotal  \$0 \$20,286 \$14,734 \$13,800 \$30,000 \$0 \$17,299 NR  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income<br>\$614,987<br>\$710,446<br>\$1,002,937<br>\$876,299<br>\$335,307<br>\$790,692<br>\$491,710<br>NR   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 97.19%   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50% 0.88% 1.61% 0.00% NR   | O.01%   O.00%   O.00 | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.22% 0.00% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  0.13%  Percent Other Funds  1.57% 8.95% 0.00% 3.52% NR   |
| Highland Beach Library         4,300         NR  | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Parkland Library Winter Park Public Library Palm Springs Public Library New Port Richey Public Library New Port Richey Public Library Lantana Public Library Richard C. Sullivan Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Citrus Springs Memorial Library   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548 10,499 10,246                               | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$598,714<br>\$972,760<br>\$849,389<br>\$229,501<br>\$777,952<br>\$474,411<br>NR<br>NR                      | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515  Service Popula  State Funds \$223,921 \$12,426 \$15,443 \$13,110 \$2,946 \$12,740 \$0 NR NR   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$45,000 \$0 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$555,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$47 \$35,976 \$0 NR \$528,742 \$802  d Under Other Operating Income - Subtotal \$0 \$20,286 \$14,734 \$13,800 \$20,286 \$117,299 NR NR NR  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income<br>\$614,987<br>\$710,446<br>\$1,002,937<br>\$876,299<br>\$335,307<br>\$790,692<br>\$491,710<br>NR<br>NR   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 97.19%  Percent Local  63.59% 97.19%   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68% Percent State  36.41% 1.75% 1.54% 1.50% 0.88% 1.61% 0.00% NR NR NR  | O.01%   2.87%   O.00%   O.00 | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  Percent Other Funds  0.00% 3.52% NR NR   |
| Indian Rocks Beach Library 3,696 NR   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Parkland Library Winter Park Public Library Palm Springs Public Library New Port Richey Public Library New Port Richey Public Library Lantana Public Library Richard C. Sullivan Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Citrus Springs Memorial Library   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548 10,499 10,246 9,039                         | \$5,734,800 \$1,770,691 \$1,031,510 \$4,046,829 \$2,858,064 \$860,301 \$1,018,245 \$2,390,832 \$742,238 \$1,145,952 \$1,896,500 \$646,807 \$1,140,772 \$949,552 \$454,569 \$856,812 \$489,531 \$1,158,999 \$1,222,953 \$456,731 \$467,449 \$1,168,857 NR \$2,207,004 \$598,714  Local Funds - Subtotal  \$391,066 \$677,734 \$972,760 \$849,389 \$229,501 \$777,952 \$474,411 NR NR \$391,961 \$2,285,255   | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515 Service Popula  State Funds \$223,921 \$12,426 \$15,443 \$13,110 \$2,946 \$12,740 \$0 NR NR \$45,310 \$16,515   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$45,000 \$5,787 \$0 \$0 \$45,000 \$0 \$0 \$NR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,700 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,700 \$1    | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income<br>\$614,987<br>\$710,446<br>\$1,002,937<br>\$710,446<br>\$1,002,937<br>\$790,692<br>\$491,710<br>NR<br>NR<br>\$469,415<br>\$2,421,489             | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 97.19%  Percent Local  63.59% 97.19%   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50% 0.88% 1.61% 0.00% NR NR NR 1.34% 1.34% 1.34% 1.34% 1.27%   | O.01%   2.87%   O.00%   O.00 | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  Percent Other Funds  0.00% 3.52% NR NR   |
| Apalachicola Municipal Library 2,370 NR   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library North Palm Beach Public Library Palm Springs Public Library Palm Springs Public Library Port Richey Public Library North Palm Beach Public Library Lantana Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Lake Park Public Library Sanibel Public Library Flagler Beach Library | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548 10,499 10,246 9,039 6,443 5,133             | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$972,760<br>\$849,389<br>\$229,501<br>\$777,952<br>\$474,411<br>NR<br>\$391,961<br>\$2,285,255<br>NR       | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515  Service Popula  State Funds  \$223,921 \$12,426 \$15,443 \$13,110 \$2,946 \$12,740 \$0 NR \$6,313 \$30,774 NR   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$5,787 \$0 \$45,000 \$0 \$87,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$555,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$47 \$35,976 \$0 NR \$528,742 \$802  d Under Other Operating Income - Subtotal \$0 \$20,286 \$14,734 \$13,800 \$20,286 \$117,299 NR \$2,656 \$105,460 NR   | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income<br>\$614,987<br>\$710,446<br>\$1,002,937<br>\$790,692<br>\$491,710<br>NR<br>\$469,415<br>\$2,421,489<br>NR   | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 97.19%  Percent Local  63.59% NR 79.36% 97.19%  Percent NR 79.36% 97.19%  Percent NR 79.36% 97.19%  Percent NR 79.36% 97.19%   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State   Percent State  36.41% 1.75% 1.54% 1.50% 0.88% 1.61% 0.00% NR   | O.01%   2.87%   O.00%   O.00 | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  Percent Other Funds  0.00% 3.52% NR  |
|   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library North Palm Beach Public Library Richard C. Sullivan Public Library Richard C. Sullivan Public Library Brockway Memorial Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Lake Park Public Library Sanibel Public Library Flagler Beach Library Flagler Beach Library Flagler Beach Library   | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548 10,499 10,246 9,039 6,443 5,133 4,300       | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$2,207,004<br>\$598,714<br>\$777,952<br>\$474,411<br>NR<br>\$391,961<br>\$2,285,255<br>NR                  | \$0 \$24,336 \$0 \$55,347 \$40,689 \$711,328 \$14,589 \$1,267,641 \$865,910 \$497,219 \$38,886 \$654,372 \$767,515 \$18,462 \$12,852 \$16,983 \$266,510 \$15,705 \$15,705 \$15,726 \$8,867 \$131,552 \$16,712 NR \$45,310 \$16,515 Service Popula  State Funds  \$223,921 \$12,426 \$15,443 \$13,110 \$2,946 \$12,740 \$0 NR NR \$45,310 \$16,515 Service Popula   | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$5,787 \$0 \$0 \$45,000 \$0 \$87,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$55,569 \$55,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,500 \$2,500 \$20,420 \$98,000 \$218,434 \$47 \$35,976 \$0 NR \$528,742 \$802 d Under Other Operating Income - Subtotal \$0 \$520,286 \$14,734 \$13,800 \$30,000 \$0 \$17,299 NR NR \$2,656 \$105,460 NR NR \$105,460 NR NR  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income  \$614,987<br>\$710,446<br>\$1,002,937<br>\$710,446<br>\$1,002,937<br>\$790,692<br>\$491,710<br>NR<br>\$469,415<br>\$2,421,489<br>NR               | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19%  Percent Local  63.59% 97.19%  Percent Local  63.59% 96.93% 68.45% 96.99% 96.93% 68.45% NR NR NR NR NR NR NR NR   | 0.00% 0.93% 0.00% 1.33% 1.36% 45.05% 1.38% 34.65% 52.63% 29.05% 1.74% 49.65% 39.74% 1.82% 2.75% 1.94% 34.32% 1.16% 1.08% 1.90% 20.72% 1.41% NR 1.63% 2.68%  Percent State  36.41% 1.75% 1.54% 1.50% 0.88% 1.50% 0.88% 1.61% 0.00% NR   | 0.01%   2.87%   0.00%   0.00%   1.72%   0.00%   0.94%   2.56%   0.00%   0.44%   0.00 | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  Percent Other Funds  0.00% 0.13%  Percent Other Funds  0.00% 0.13%   |
|   | Boca Raton Public Library Nassau County Public Library System Helen B. Hoffman Plantation Library Monroe County Public Library System Boynton Beach City Library Panhandle Public Library Cooperative System Walton County Public Library System Suwannee River Regional Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Riviera Beach Public Library Parkland Library Winter Park Public Library Palm Springs Public Library Palm Springs Public Library North Palm Beach Public Library Palm Springs Public Library Palm Springs Public Library Port Richey Public Library North Palm Beach Public Library Lantana Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Lake Park Public Library Sanibel Public Library Flagler Beach Library | 98,046 93,012 92,628 83,411 81,011 80,546 77,941 75,024 72,446 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904  Service Area Population  24,995 19,545 16,812 13,167 11,579 11,560 11,548 10,499 10,246 9,039 6,443 5,133 4,300 3,696 | \$5,734,800<br>\$1,770,691<br>\$1,031,510<br>\$4,046,829<br>\$2,858,064<br>\$860,301<br>\$1,018,245<br>\$2,390,832<br>\$742,238<br>\$1,145,952<br>\$1,896,500<br>\$646,807<br>\$1,140,772<br>\$949,552<br>\$454,569<br>\$856,812<br>\$489,531<br>\$1,158,999<br>\$1,222,953<br>\$456,731<br>\$467,449<br>\$1,168,857<br>NR<br>\$2,207,004<br>\$598,714<br>\$972,760<br>\$849,389<br>\$229,501<br>\$777,952<br>\$474,411<br>NR<br>NR<br>\$391,961<br>\$2,285,255<br>NR | \$14,589<br>\$14,589<br>\$14,589<br>\$1,267,641<br>\$865,910<br>\$497,219<br>\$38,886<br>\$654,372<br>\$767,515<br>\$18,462<br>\$12,852<br>\$16,983<br>\$266,510<br>\$15,705<br>\$15,705<br>\$15,726<br>\$8,867<br>\$131,552<br>\$16,712<br>NR<br>\$45,310<br>\$16,515<br>\$16,515<br>\$16,515<br>\$16,712<br>NR<br>\$45,310<br>\$15,705<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,726<br>\$15,740<br>\$16,515<br>\$16,515 | Federal Funds - Subtotal  \$300 \$75,306 \$0 \$0 \$40,000 \$18,182 \$0 \$15,400 \$43,850 \$0 \$5,787 \$0 \$45,000 \$0 \$87,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | Other Operating Income - Subtotal  \$0 \$752,002 \$38,000 \$55,569 \$55,569 \$50,453 \$7,188 \$4,188 \$4,188 \$0 \$21,776 \$24,564 \$294,347 \$10,932 \$23,206 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$2,500 \$2,184 \$0 \$1,200 \$98,000 \$218,434 \$47 \$35,976 \$0 NR \$528,742 \$802 d Under Operating Income - Subtotal \$0 \$20,286 \$14,734 \$13,800 \$30,000 \$0 \$17,299 NR NR \$105,460 NR  | \$5,735,100<br>\$2,622,335<br>\$1,069,510<br>\$4,157,745<br>\$2,989,206<br>\$1,578,817<br>\$1,055,204<br>\$3,658,473<br>\$1,645,324<br>\$1,711,585<br>\$2,229,733<br>\$1,317,898<br>\$1,931,493<br>\$1,015,198<br>\$467,421<br>\$876,295<br>\$776,461<br>\$1,359,704<br>\$1,457,113<br>\$465,645<br>\$634,977<br>\$1,185,569<br>NR<br>\$2,781,056<br>\$616,031<br>Total<br>Operating<br>Income<br>\$614,987<br>\$710,446<br>\$1,002,937<br>\$710,446<br>\$1,002,937<br>\$790,692<br>\$491,710<br>NR<br>\$469,415<br>\$2,421,489<br>NR<br>NR<br>NR | 99.99% 67.52% 96.45% 97.33% 95.61% 54.49% 96.50% 65.35% 45.11% 66.95% 85.06% 49.08% 59.06% 93.53% 97.25% 97.78% 63.05% 85.24% 83.93% 98.09% 73.62% 98.59% NR 79.36% 97.19% Percent Local  63.59% 97.19%  Percent Local  63.59% 97.19%  Percent Local  RR 79.36% 97.19%  Percent Local  63.59% NR 79.36% 97.19%  Percent Local  RR 79.36% 97.19%  Percent Local  RR 79.36% 97.19% | 0.00%   0.93%   0.00%   1.33%   1.36%   45.05%   1.38%   34.65%   52.63%   29.05%   1.74%   49.65%   39.74%   1.82%   2.75%   1.94%   34.32%   1.16%   1.08%   1.90%   20.72%   1.41%   NR   1.63%   2.68%   2.68%   1.50%   0.88%   1.50%   0.88%   1.50%   0.88%   1.50%   0.00%   NR   NR   NR   1.34%   1.27%   NR   NR   NR   NR   NR   NR   NR   N | O.01%   O.00%   O.00 | 0.00% 28.68% 3.55% 1.34% 1.69% 0.46% 0.40% 0.00% 1.32% 1.44% 13.20% 0.83% 1.20% 0.22% 0.00% 0.29% 2.63% 7.21% 14.99% 0.01% 5.67% 0.00% NR 19.01% 0.13% Percent Other Funds  Percent Other Funds  0.13%  Percent Other Funds  NR 19.01% 0.13% 0.13%   |